

**Council on Postsecondary Education
September 16, 2007**

Budget and Finance Policy Group Report

A schedule of meetings related to the Council's 2008-10 budget recommendation is included on the following page. Highlights include several meetings with institutional representatives to discuss the funding model and review business plans in September, two institutional budget hearings and an additional Council meeting to review the 2008-10 budget recommendations in early to mid-October, and ending with the Council taking action on the 2008-10 budget recommendation on November 5.

**CPE BUDGET DEVELOPMENT
TENTATIVE SCHEDULE OF MEETINGS**

9/10/07

SEPTEMBER 2007

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5 Presidents mtg	6	7	8
9	10 CBO mtg (Institutional business plans due)	11	12	13	14 Status report Budget & Finance PG	15
16 CPE mtg Trusteeship Conf	17 Trusteeship Conf	18	19	20 CBO mtg (Review institutional business plans)	21	22
23	24	25	26	27 CBO mtg (Review template for budget hearings)	28	29
30						

OCTOBER 2007

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3 Presidents mtg Budget & Finance PG mtg (Budget hearings-excludes capital)	4	5	6
7	8	9	10	11	12 CBO mtg	13
14	15	16	17 Possible CPE mtg	18	19 Budget & Finance PG mtg (Budget hearings- includes capital)	20
21	22	23 Hold: Presidents mtg	24	25	26 Mailout for CPE mtg	27
28	29	30	31			

**CPE BUDGET DEVELOPMENT
TENTATIVE SCHEDULE OF MEETINGS**

9/10/07

NOVEMBER 2007

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5 CPE mtg (Adopt budget Recommendation)	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	