

DRAFT - FOR DISCUSSION PURPOSES ONLY

**Draft State-Level Key Performance Metrics
2010-15 Strategic Agenda
Updated October 20, 2010**

Focus Area / Objective	Metric	Definition	Target	Breakouts	Data Source
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OBJECTIVE: Increase the number of college-ready students entering postsecondary institutions.

College Readiness	Number of High School Students Ready for College	Number of entering degree and credential-seeking students who are college ready according to statewide standards (18 on English ACT, 19 on math ACT, 20 on reading ACT).	State-level target based on SB1, but expanded to include all college entrants. Possibility for regional target or service area target.	Recent KY HS grads (SB1), out-of-state students, adult students, other demographics, service region, and success rates of various students.	CPE KPEDS
College Readiness	College-going Rate of GED Graduates	The percent of GED graduates who enter postsecondary education within two years. (Note: May replace with students earning a GED score predictive of college readiness after GED test is aligned with national common standards)	TBD. State level target.	Student demographics	CPE AERIN

OBJECTIVE: Increase the effectiveness of Kentucky's K-12 educators.

College Readiness	Teacher Preparation	Percent of graduates scoring at a level on the Praxis II exam that denotes excellence (TBD).	State and institution targets.	Level and subject (Elementary ed, special ed, etc.)	EPSB
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Focus Area / Objective	Metric	Definition	Target	Breakouts	Data Source
OBJECTIVE: Increase degree production and completion rates at all levels.					
Student Success	Degrees and Credentials Conferred	Number of degrees and credentials awarded overall and by level (Certificates, Diplomas, Associates, Bachelors, Masters, etc.)	State and institution targets. Targets for each degree level based on workforce needs/attainment levels	Student demographics.	CPE KPEDS
Student Success	Transfer from KCTCS to Four-Year Institutions	Number of students transferring credit from KCTCS to four-year public and independent institutions in Kentucky (in-state transfers from new transfer definition)	State and institution targets. Possibility of regional or service area target. Increase of X % statewide (no national comparison) linked to educational attainment goals.	Student demographics, type of transfer	CPE KPEDS
OBJECTIVE: Close achievement gaps so all students succeed at high levels.					
Student Success	Graduation or Completion Rate	Graduation rate: First-time, full-time students graduating in 150% of minimum time to credential (National IPEDS definition); or completion rate: expanded graduation rate to include transfer and part-time students	State and institutional targets. Increase to X% by 2015. Based in part on cohort numbers. Linked to projected goals in educational attainment.	College readiness, student demographics	CPE KPEDS
OBJECTIVE: Increase the quality of the student experience.					
Student Success	Quality of Student Experience	Engagement of undergraduate students in campus life	All institutions at or above national average.	Student demographics, type of engagement	NSSE/CCSSE

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OBJECTIVE: Increase research and development to promote innovation, jobs, and economic development.					
Research and Economic Competitiveness	Degrees Conferred in Science, Technology, Engineering and Math	Degrees at all levels and by level, conferred in the STEM disciplines	State and institution targets. Possibility of regional or service area target. TBD based on workforce needs.	Level of degree conferred, student demographics	CPE KPEDS
OBJECTIVE: Increase the number of high-demand workers (e.g., STEM, entrepreneurs, creative-class workers, etc.).					
Research and Economic Competitiveness	Extramural Research	Extramural research expenditures	State and institution targets. National average (normed per capita?)	Funding source	National Science Foundation
OBJECTIVE: Increase academic productivity.					
Efficiency and Innovation	Degree productivity	Annual number of degrees produced per FTE at that level: BA degrees per undergrad FTE at four-year institutions, AA/AS/AAS degrees per FTE at KCTCS, etc.	State and Institution targets. At or above national average.	Degree level	CPE KPEDS
OBJECTIVE: Increase the effective use of college and university administrative resources.					
Efficiency and Innovation	Education and related spending per completion	Education and related costs for all students in a year divided by all degrees and credentials awarded in that year (Delta Cost Project).	State and institution targets. Comparative to national average		CPE KPEDS/ IPEDS