

**Council on Postsecondary Education
May 21, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Eastern Kentucky University**

On May 5, 2010, Eastern Kentucky University submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a comprehensive university approved by the Council at the April 23 meeting. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at EKU during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates and the requested exception to the nonresident rate floor for Eastern Kentucky University.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident undergraduate tuition and mandatory fee ceiling of 5 percent for the comprehensive universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposal that Eastern Kentucky University submitted to the Council on May 5 is in compliance with the 5 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident ¹	\$6,312	\$6,624	\$312	4.9%
Nonresident	\$17,280	\$18,144	\$864	5.0%
Nonresident Multiple	2.7	2.7		
Graduate				
Resident	\$383 pch	\$398 pch	\$15	3.9%
Nonresident	\$766 pch	\$797 pch	\$31	4.0%

¹ Annual rate for full-time students taking 12 or more credit hours per semester.

pch - per credit hour

Attachment A contains additional categories and rates for undergraduate resident and nonresident part-time students (per credit hour charge), for graduate resident and nonresident part-time students (per credit hour charge), for undergraduate and graduate students enrolled in online justice and safety programs and other online programs (per credit hour charge), and for undergraduate nonresident students from targeted areas. The Council staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

EKU officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$114.0 million in gross tuition and fee revenue, an increase of about \$5.5 million or 5.1 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$4.7 million in 2010-11. This increase does not include allowances for HB 290 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

Eastern Kentucky University is requesting an exception to the nonresident rate floor for its undergraduate, nonresident targeted areas rate. The proposed 2010-11 targeted areas rate is \$10,488, or 1.58 times the resident rate. Attachment C contains a brief description of this rate category, as well as the rationale for ECU's exception request. The Council staff recommends approval of this nonresident rate as proposed by the university.

Proposed 2010-11 Tuition and Mandatory Fee Charges
Eastern Kentucky University

<i>Category</i>	Fall 2010	Spring 2011	Annual 2010-11	Summer 2011
Undergraduate				
Resident				
Full-time (12 credit hours and above)	\$ 3,312	\$ 3,312	\$ 6,624	
Per Credit Hour	276	276		\$ 276
Nonresident				
Full-time (12 credit hours and above)	9,072	9,072	18,144	
Per Credit Hour	756	756		756
Nonresident - Targeted Areas				
Full-time	5,244	5,244	10,488	
Per Credit Hour	437	437		437
Online Programs ¹				
Justice and Safety Online Courses (per credit hour)	358	358		358
Other Online Courses (per credit hour)	358	358		358
Graduate				
Resident				
Full-time				
Per Credit Hour	398	398		398
Nonresident				
Full-time				
Per Credit Hour	797	797		797
Online Programs ¹				
Justice and Safety Online Courses (per credit hour)	517	517		517
Other Online Courses (per credit hour)	517	517		517

¹ Beginning in the 2010-11 Academic Year, ECU will have one rate for online courses. Rates subject to slight modification.

ATTACHMENT B

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
Eastern Kentucky University

<u>Category</u>	<u>Estimated 2009-10</u>	<u>Estimated 2010-11</u>
<i>Undergraduate</i>		
Resident	\$ 68,244,743	\$ 71,135,133
Targeted	12,358,528	12,704,219
Nonresident	7,977,420	7,668,760
Online	2,057,378	2,507,074
CJS Online ¹	1,112,000	1,384,425
<i>Graduate</i>		
Resident	9,752,713	10,321,823
Nonresident	1,966,322	1,840,983
Online	1,055,262	1,789,072
CJS Online ¹	1,630,000	2,125,500
Mandatory Fees	2,376,045	2,570,754
Total	<u><u>\$ 108,530,411</u></u>	<u><u>\$ 114,047,743</u></u>

Eastern Kentucky University

UNDERGRADUATE NON-RESIDENT RATE Exception Request (Continuation)

Eastern Kentucky University has traditionally offered two types of undergraduate non-resident rates: non-resident and targeted. For the 2010-11 academic year, the rates are proposed as follows:

	Semester	Multiplier
Non Resident	\$9,072	2.73
Non Resident Targeted	\$5,244	1.58

The non-resident rate is well in line with the current acceptable multiplier of 2.0. EKU requests an exception to the undergraduate nonresident rate multiplier of 2.0 for the **non-resident targeted area**. For a student to qualify for this non-resident targeted tuition, students must meet the criteria for full admission with a minimum of 2.0 GPA on a 4.0 scale (this includes transfer students) and meet at least one of the following three criteria:

1. Be the child of an EKU graduate who received an associates, bachelors, or masters degree.
2. Be any high ability student who has a cumulative GPA of 3.0 or higher on a 4.0 scale, and a composite ACT score of 25 or higher, with no sub-score below 18 in English, Math, or Reading.
3. Live in a designated/targeted county in a state bordering Kentucky:

In fall 2009, there were 1,343 students that received the non-resident targeted rate.

	# of Students
New Freshman	11
New Transfer	7
Continuing	27
Returning/Readmit	1,298
TOTAL TARGETED	1,343

The CPE tuition policy states that any proposed policy on nonresident tuition and mandatory fees should also be evaluated based on its potential impact on attracting and retaining students which directly enhance diversity and Kentucky's ability to compete in a global economy. Increasing the non-resident targeted rate to two times the resident rate this year would require over a 30% increase from the 2009-10 tuition rate. This would create a significant financial burden for many of potential and returning students and likely impact the ability to recruit and retain them at the university.

EKU recognizes the fact that it will not attain the enrollment goals set forth in the CPE's Double the Numbers Plans solely on Kentucky residents. ECU is expected to increase their bachelor degree production from 1,979 in 2007 to 3,397 in 2020. This will need to be achieved through both resident and non-resident students. ECU will continue to consider adjusting the non-resident targeted rate along with the non-resident to the 2.0 multiplier. This will need to be phased in over several years in order to remain affordable to all students and not detrimentally impact enrollment.

**Council on Postsecondary Education
May 21, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Morehead State University**

On May 12, 2010, Morehead State University submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The CPE staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a comprehensive university approved by the Council at its April 23 meeting. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at MoSU during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates for Morehead State University.

Tuition and Mandatory Fees

At the April 23 meeting, CPE staff recommended that the Council approve a 2010-11 resident undergraduate tuition and mandatory fee ceiling of 5 percent for the comprehensive universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposed per credit hour rate that Morehead State University submitted to the Council on May 12 is in compliance with the 5 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident ¹	\$234 pch	\$246 pch	\$12	5.1%
Nonresident ¹	\$585 pch	\$615 pch	\$30	5.1%
Nonresident Multiple	2.5	2.5		
Graduate				
Resident ²	\$351 pch	\$369 pch	\$18	5.1%
Nonresident ²	\$878 pch	\$923 pch	\$45	5.1%

¹ Per credit hour charge for 1-12 credit hours per semester. In 2010-11, the rate for credit hours 13 and above will increase from \$70 to \$98, representing a reduction in the discount rate from 70% to 60% per agreement between CPE and

² Per credit hour charge for all levels of enrollment.

Attachment A contains additional categories and rates, including the discounted per credit hour rate that resident and nonresident undergraduate students pay for credit hours 13 and above (i.e., the per credit hour rate for credit hours 1-12, discounted by 60%), the per credit hour rate for undergraduate students enrolled in online courses taking between 1 and 12 credit hours and the discounted rate for those taking 13 or more credit hours, and the per credit hour rate for graduate students enrolled in online programs. The CPE staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

MoSU officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$55.3 million in gross tuition and fee revenue, an increase of about \$3.3 million or 6.3 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$3.3 million in 2010-11. This increase does not include allowances for HB 290 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

Morehead State University is not requesting any exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$615 per credit hour, which is 2.5 times the resident rate and exceeds the established floor.

Proposed 2010-11 Tuition and Mandatory Fee Charges
Morehead State University

<u>Category</u>	<u>Fall 2010</u>	<u>Spring 2011</u>	<u>Annual 2010-11</u>	<u>Summer 2011</u>
Undergraduate				
Resident				
Full-time (enrolled with 15 credit hours)	\$ 3,246	\$ 3,246	\$ 6,492	
Per Credit Hour (1 - 12 hours)	246	246		246
Per Credit Hour (hours 13 and above) ¹	98	98		
Nonresident				
Full-time (enrolled with 15 credit hours)	8,118	8,118	16,236	
Per Credit Hour (1 - 12 hours)	615	615		615
Per Credit Hour (hours 13 and above)	246	246		
Nonresident -Targeted Counties				
Full-time (enrolled with 15 credit hours)	4,384	4,384	8,768	
Per Credit Hour (1 - 12 hours)	332	332		332
Per Credit Hour (hours 13 and above)	133	133		
Online Programs				
Per Credit Hour (1 - 12 hours)	332	332		332
Per Credit Hour (hours 13 and above)	133	133		
Graduate				
Resident				
Full-time (enrolled with 12 credit hours)	4,428	4,428	8,856	
Per Credit Hour	369	369		369
Nonresident				
Full-time (enrolled with 12 credit hours)	11,076	11,076	22,152	
Per Credit Hour	923	923		923
Online Programs				
Per Credit Hour	498	498		

¹ In 2009-10, the resident undergraduate per-credit-hour rate for hours 13 and above was \$70 and represented a 70% discount off the per-credit-hour rate for hours 1-12. In 2010-11, hours 13 and above will be discounted by 60%.

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
Morehead State University

<i>Category</i>	Estimated 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident (and Online)	\$ 33,949,500	\$ 36,423,558
Nonresident	10,721,900	10,992,976
<i>Graduate</i>		
Resident (and Online)	6,617,900	7,266,194
Nonresident	766,500	661,394
<i>Total</i>	\$ 52,055,800	\$ 55,344,122

**Council on Postsecondary Education
May 21, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Murray State University**

On May 10, 2010, Murray State University submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a comprehensive university approved by the Council at its April 23 meeting. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at MuSU during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates for Murray State University.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident undergraduate tuition and mandatory fee ceiling of 5 percent for the comprehensive universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposal that Murray State University submitted to the Council on May 10 is in compliance with the 5 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$5,976	\$6,264	\$288	4.8%
Nonresident	\$16,236	\$17,040	\$804	5.0%
Nonresident Multiple	2.7	2.7		
Graduate ¹				
Resident	\$6,786	\$7,128	\$342	5.0%
Nonresident	\$19,089	\$20,070	\$981	5.1%

¹ Annual rates based on students taking 9 credit hours per semester, or 18 hours per year. In 2009-10, there is no charge for students taking above 9 credit hours per semester. Beginning in 2010-11, students will be charged the per credit hour rate for hours 10, 11, and 12.

Attachment A contains additional categories and rates for undergraduate resident and nonresident part-time students (per credit hour rate), graduate resident and nonresident part-time students (per credit hour rate), and undergraduate and graduate WEB courses. The Council staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

MuSU officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$86.0 million in gross tuition and fee revenue, an increase of about \$4.8 million or 6.0 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$2.0 million in 2010-11. This increase does not include allowances for HB 290 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

Murray State University is not requesting any exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$17,040, which is 2.7 times the resident rate and exceeds the established floor.

**Proposed 2010-11 Tuition and Mandatory Fee Charges
Murray State University**

Category	Fall 2010	Spring 2011	Annual 2010-11	Summer 2011
Undergraduate				
Resident				
Full-time (12 credit hours and above) ¹	\$ 3,132	\$ 3,132	\$ 6,264	
Per Credit Hour	261	261		\$ 261
Nonresident				
Full-time (12 credit hours and above) ¹	8,520	8,520	17,040	
Per Credit Hour	710	710		710
(WEB Courses 130% Resident) Per Credit Hour	328.50	328.50		328.50
Graduate				
Resident				
Full-time (enrolled for 9 hours) ²	3,564	3,564	7,128	
Per Credit Hour	396	396		396
Nonresident				
Full-time (enrolled for 9 Hours) ²	10,035	10,035	20,070	
Per Credit Hour	1,115	1,115		1,115
(WEB Courses 130% Resident) Per Credit Hour	504	504		504

¹ Credit hours over 19 by permission only.

² In 2009-10, there is no charge for students taking above 9 credit hours per semester. Beginning in 2010-11, students will be charged the per-credit-hour rate for hours 10, 11, and 12.

ATTACHMENT B

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
Murray State University

<u>Category</u>	<u>Estimated 2009-10</u>	<u>Estimated 2010-11</u>
<i>Undergraduate</i>		
Resident	\$ 28,841,187	\$ 30,283,246
Nonresident	31,534,145	33,118,852
Online	3,782,499	3,971,624
<i>Graduate</i>		
Resident	5,717,151	6,260,642
Nonresident	7,388,320	8,090,608
Online	3,882,447	4,251,464
<i>Total</i>	<u>\$ 81,145,749</u>	<u>\$ 85,976,436</u>

**Council on Postsecondary Education
May 21, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Northern Kentucky University**

On May 12, 2010, Northern Kentucky University submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The CPE staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a comprehensive university approved by the Council at the April 23 meeting and that the requested exceptions to the nonresident rate floor are in line with those approved by the Council last year. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at NKU during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates and requested exceptions to the nonresident rate floor for Northern Kentucky University.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident undergraduate tuition and mandatory fee ceiling of 5 percent for the comprehensive universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposal that Northern Kentucky University submitted to the Council on May 12 is in compliance with the 5 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$6,792	\$7,128	\$336	4.9%
Nonresident	\$12,792	\$13,896	\$1,104	8.6%
Nonresident Multiple	1.9	2.0		
Graduate				
Resident	\$384 pch	\$403 pch	\$19	4.9%
Nonresident	\$675 pch	\$694 pch	\$19	2.8%

pch - per credit hour

Attachment A contains additional categories and rates for undergraduate resident and nonresident PACE Program students, nonresident Indiana Rate students, graduate Metro nonresident students, online programs, and business, nursing, law, and education doctorate and first professional programs. The CPE staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

NKU officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$120.5 million in gross tuition and fee revenue, an increase of about \$7.4 million or 6.5 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$4.8 million in 2010-11. This increase does not include allowances for HB 290 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

In line with what NKU proposed and the Council approved last year (i.e., 2009-10), Northern Kentucky University is requesting exceptions to the nonresident rate floor for their undergraduate Metropolitan rate, their Program for Adult-Centered Education (PACE) rate, and their undergraduate nonresident rate. Attachment C contains brief descriptions of these rate categories, as well as the rationale for NKU's exception requests. The CPE staff recommends approval of these nonresident rates as proposed by the university.

**Proposed 2010-11 Tuition and Mandatory Fee Charges
Northern Kentucky University**

Category	Fall 2010	Spring 2011	Annual 2010-11	Summer 2011	Winter 2010
Undergraduate (Note 1)					
Resident					
Full-time (12-16 credit hours)	\$3,564	\$3,564	\$7,128		
Per Credit Hour	297	297		\$297	\$297
Nonresident					
Full-time (12-16 credit hours)	6,948	6,948	13,896		
Per Credit Hour	579	579		579	579
Metro					
Full-time (12-16 credit hours)	5,796	5,796	11,592		
Per Credit Hour	483	483		483	483
Nonresident & Resident - PACE Program					
Per Credit Hour	322	322		322	322
Nonresident - Indiana Rate					
Full-time (12-16 credit hours)	3,996	3,996	7,992		
Per Credit Hour	333	333		333	333
Resident and Nonresident Online					
Per Credit Hour	332	332		332	332
Graduate					
Resident					
Per Credit Hour	403	403		403	403
Nonresident					
Per Credit Hour	694	694		694	694
Metro - Nonresident					
Per Credit Hour	528	528		528	528
Nonresident & Resident - Online					
Per Credit Hour	443	443		443	443
Business Graduate					
Resident					
Per Credit Hour	500	500		500	500
Nonresident					
Per Credit Hour	844	844		844	844
Metro - Nonresident					
Per Credit Hour	605	605		605	605
School of Health Professions (Nursing Graduate Programs) (Note 2)					
Per Credit Hour - Master of Science in Nursing Practitioner (includes online fee of \$40 per credit hour)	460	460	N/A	460	460
Per Credit Hour - Doctorate of Nursing Practice (includes online fee of \$40 per credit hour)	475	475	N/A	475	475
Executive Leadership & Organizational Change (ELOC) (Note 3)					
	N/A	N/A	28,745	N/A	N/A
Law (Note 4)					
Resident					
Full-time (1 - 12 credit hours)	6,948	6,948	13,896		
Per Credit Hour	579	579		579	579
Nonresident					
Full-time (1 - 12 credit hours)	15,144	15,144	30,288		
Per Credit Hour	1,262	1,262		1,262	1,262
Metro - Nonresident					
Full-time (1 - 12 credit hours)	11,436	11,436	22,872		
Per Credit Hour	953	953		953	953
Education Doctorate					
Resident			10,483		
Metro			12,979		
Nonresident			19,219		
School Based Scholars (High School Students) (Note 5)					
	175	175		175	175

Note 1: For full-time rates, each credit hour 17 and above is charged the per credit hour rate (\$297 for FY 11).

Note 2: All other nursing master degrees are at the graduate per-credit-hour rate based on their residency.

Note 3: Cohort rate for two-year program.

Note 4: Chase College of Law students pay the per-credit-hour rate for credit hours 1 through 13 and for hours 17 and above.

Note 5: High school students taking NKU classes at a high school campus, NKU's extended campus in Grant County, or at other community locations are charged this rate per class. The rate is for each class.

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
Northern Kentucky University

<i>Category</i>	Estimated 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident	\$ 51,982,300	\$ 57,963,600
Nonresident	36,462,200	37,441,600
Online	2,998,000	3,106,900
<i>Graduate</i>		
Resident	6,431,200	5,837,700
Nonresident	4,221,700	3,533,700
Online	1,000,000	1,242,300
<i>First-Professional</i>		
Resident	5,253,800	5,277,100
Nonresident	4,537,600	5,623,300
<i>Doctorate</i>		
Resident	159,800	266,800
Nonresident	87,400	211,000
<i>Total</i>	\$113,134,000	\$120,504,000

Note 1: FY 2010 Estimated = FY 2010 Original Budget Figures.

NKU's Year End Information will be available October 2010 after the
Comptroller closes the FY year.

Note 2 : Estimated Online Revenues - SAP system does not track these separately.

Northern Kentucky University

Rationale for Exception Requests

UNDERGRADUATE METROPOLITAN RATE

Exception Request (Continuation): assess a non-resident rate that is 1.63 times the resident rate for students from the Ohio area market (counties: Adams, Brown, Butler, Champaign, Clark, Clermont, Clinton, Darke, Delaware, Fairfield, Fayette, Franklin, Greene, Highland, Hamilton, Licking, Madison, Miami, Montgomery, Pickaway, Pike, Preble, Ross, Scioto, Union, and Warren)

of students: Fall/Spring average of 2,126 students for 2009-10

NKU requests continuation of the Metro tuition rate to allow NKU to remain competitive in our Ohio market, maintain our financial base, and continue our current proportion of resident to non-resident students. Given our low levels of state funding relative to other comprehensive institutions and our dependence on non-resident tuition dollars for nearly 40% of our overall tuition revenue, NKU cannot afford to jeopardize this source of funding and risk fiscal instability should these students decide to transfer to other institutions in our very competitive regional market. Such a loss would result in a substantial compromise of quality, especially given the high costs of operating in an urban environment. By continuing the Metro rate, our full-time annual Metro tuition rate will be almost \$1,600 more than the University of Cincinnati resident rate. At the recommended rate, Ohio residents from the targeted counties will still pay roughly \$18,000 more for their four-year degree than Kentucky residents. This exception applies to 16% of our overall undergraduate population.

In addition, continuation of the Metro tuition rate will allow NKU to continue to attract and retain students which enhance diversity while progressing towards meeting Northern Kentucky labor needs. Rapidly increasing the number of college graduates produced by NKU has been identified by regional leaders as an important first step towards meeting Northern Kentucky's Vision 2015 new jobs goal of 50,000 new high-paying Kentucky jobs. NKU recognizes that it will not attain enrollment goals set forth in the CPE's Double the Numbers plan or Northern Kentucky Vision 2015 plan solely on Kentucky residents.

PACE (PROGRAM FOR ADULT-CENTERED EDUCATION) RATE

Exception Request (Continuation): assess resident rates to non-resident students in the PACE program

of students: 46 students for Fall 2009

NKU wished to continue offering resident rates to non-resident PACE program participants. Given NKU's location in a tri-state economic region, the PACE program is designed to serve adults who both live and work in Kentucky, live in Kentucky and work in Ohio or Indiana, and **live in Ohio or Indiana but work in Kentucky**. Since the PACE program is self-supporting, the revenue generated by non-resident students subsidizes the program and helps pay for fixed costs (primarily faculty salaries). Without this revenue, it would not be feasible to offer the program on a self-supporting basis to Kentucky adults. A market analysis of other programs within the region suggests that charging the regular non-resident rate would price the program out of the market. No Kentucky resident has been denied access to the PACE program due to space limitations resulting from non-resident enrollments.

UNDERGRADUATE NON-RESIDENT RATE

Exception Request (final year): assess a non-resident rate that is 1.95 times the resident rate for non-resident students not from the Metro areas. This exception request is the final year of NKU's multi-year plan to increase the non-resident rate to at least two times the resident rate by AY 11-12.

of students: 442 students for Fall 2009 (71 part-time, 371 full-time)

When the Council for Postsecondary Education increased the non-resident floor from 1.75 times the resident rate to 2.0 times the resident rate, NKU worked with CPE staff on a multi-year plan to phase in increases over a three year period. This plan moderated the annual increase on existing students while avoiding the administrative complexities of "grandfathering" existing students. Increasing the non-resident rate to two times the resident rate this year would require an 11.4% increase in our non-resident tuition rate. This would create a significant financial burden for many of our non-resident students and likely force some of them to withdrawal from the university. Many of these students are international students facing severe financial hardships due to global economic conditions. Our proposal is for a more modest 8.6% increase this year as part of a multi-year plan to increase the non-resident rate to at least two times the resident rate by AY 11-12. This approach will allow our current non-resident students to absorb the increase over time rather than taking a large, one-time increase.

According to the CPE's Double the Numbers Plan and its 2010-11 tuition policy, Kentucky cannot reach its 2020 educational attainment goals by focusing on Kentucky residents alone. The CPE tuition policy states that:

...the Double the Numbers Plan includes nonresident students in institutional degree production targets for 2020 as well as targets for importing individuals with degrees from other states to live and work in Kentucky. The Council and the institutions are committed to making Kentucky's institutions financially attractive to nonresident students while recognizing that nonresident undergraduate students should pay a significantly larger proportion of the full educational cost in order to keep the cost for Kentuckians as moderate as possible. Any proposed policy on nonresident tuition and mandatory fees should also be evaluated based on its potential impact on attracting and retaining students which directly enhance diversity and Kentucky's ability to compete in a global economy.

As the CPE policy indicates, phasing in the increases to the non-resident rate is not only important for current students but also for building a diverse campus environment at NKU. Non-resident students bring diversity and a different perspective to our campus which enriches the educational experience for all students. Many non-residents students at NKU are international students or domestic students from under-represented minorities and backgrounds. Historically NKU's marketing and recruitment efforts have centered on our low non-resident sticker price. Phasing in our increases will ensure a better transition to a marketing and recruiting strategy which supports a higher sticker price.

**Council on Postsecondary Education
May 21, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
University of Kentucky**

On May 11, 2010, the University of Kentucky submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a research university and with the nonresident undergraduate rate floor approved by the Council at its April 23 meeting. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at UK during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates for the University of Kentucky.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident undergraduate tuition and mandatory fee ceiling of 6 percent for the research universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposal that the University of Kentucky submitted to the Council on May 11 is in compliance with the 6 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate ¹				
Resident	\$8,241	\$8,735	\$495	6.0%
Nonresident	\$16,790	\$17,796	\$1,007	6.0%
Nonresident Multiple	2.0	2.0		
Graduate				
Resident	\$8,778	\$9,306	\$528	6.0%
Nonresident	\$18,089	\$19,174	\$1,085	6.0%

¹ Average of upper- and lower-division rates.

Attachment A contains additional categories and rates for undergraduate resident and nonresident part-time students (per credit hour charge), for graduate resident and nonresident part-time students (per credit hour charge), for master's degree programs in business administration, diplomacy and international commerce, physician assistant studies, radiological medical physics, and health physics, and for first-professional programs in law, medicine, dentistry, pharmacy, professional doctoral, MBA, and doctorate of physical therapy. The Council staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

UK officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$264.9 million in gross tuition and fee revenue, an increase of about \$15.0 million or 6.0 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) unavoidable fixed costs will grow by about \$11.6 million in 2010-11. This increase does not include allowances for HB 290 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

The University of Kentucky is not requesting any exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$17,796 (an average of upper- and lower-division nonresident rates), which is 2.0 times the resident rate and exceeds the established floor.

Proposed 2010-11 Tuition and Mandatory Fee Charges
University of Kentucky

<u>Category</u>	<u>Fall 2010</u>	<u>Spring 2011</u>	<u>Annual 2010-11</u>	<u>Summer 2011</u>
Undergraduate (Lower Division)				
Resident				
Full-time (12 credit hours and above) ¹	\$ 4,305.00	\$ 4,305.00	\$ 8,610.00	
Per Credit Hour	343.00	343.00		\$ 343.00
Nonresident				
Full-time (12 credit hours and above) ¹	8,839.00	8,839.00	17,678.00	
Per Credit Hour	721.00	721.00		721.00
Undergraduate (Upper Division)				
Resident				
Full-time (12 credit hours and above) ¹	4,429.50	4,429.50	8,859.00	
Per Credit Hour	353.00	353.00		353.00
Nonresident				
Full-time (12 credit hours and above) ¹	8,957.00	8,957.00	17,914.00	
Per Credit Hour	731.00	731.00		731.00
Graduate				
Resident				
Full-time	4,653.00	4,653.00	9,306.00	
Per Credit Hour	488.00	488.00		488.00
Nonresident				
Full-time	9,587.00	9,587.00	19,174.00	
Per Credit Hour	1,037.00	1,037.00		1,037.00
Master in Business Administration (MBA)				
<i>Evening and part-time students</i>				
Resident				
Full-time	5,379.00	5,379.00	10,758.00	
Per Credit Hour	569.00	569.00		569.00
Nonresident				
Full-time	11,442.00	11,442.00	22,884.00	
Per Credit Hour	1,242.00	1,242.00		1,242.00
Master of Arts in Diplomacy and International Commerce				
Resident				
Full-time	4,879.00	4,879.00	9,758.00	
Per Credit Hour	513.00	513.00		513.00
Nonresident				
Full-time	9,809.00	9,809.00	19,618.00	
Per Credit Hour	1,061.00	1,061.00		1,061.00
Master of Science in Physician Assistant Studies				
Resident				
Full-time	5,013.00	5,013.00	10,026.00	
Per Credit Hour	528.00	528.00		528.00
Nonresident				
Full-time	9,943.00	9,943.00	19,886.00	
Per Credit Hour	1,076.00	1,076.00		1,076.00

Proposed 2010-11 Tuition and Mandatory Fee Charges
University of Kentucky

<u>Category</u>	<u>Fall 2010</u>	<u>Spring 2011</u>	<u>Annual 2010-11</u>	<u>Summer 2011</u>
Master of Science in Radiological Medical Physics and Master of Science in Health Physics (College of Health Sciences, Division of Radiation Sciences)				
Resident				
Full-time	5,416.00	5,416.00	10,832.00	
Per Credit Hour	573.00	573.00		573.00
Nonresident				
Full-time	10,318.00	10,318.00	20,636.00	
Per Credit Hour	1,117.00	1,117.00		1,117.00
Law				
Resident				
Full-time	8,491.00	8,491.00	16,982.00	
Per Credit Hour	825.00	825.00		825.00
Nonresident				
Full-time	14,712.00	14,712.00	29,424.00	
Per Credit Hour	1,448.00	1,448.00		1,448.00
Medicine				
<i>Students - entering classes of fall 2005</i>				
Resident	11,728.50	11,728.50	23,457.00	
Nonresident	22,330.00	22,330.00	44,660.00	
<i>Students - entering classes of fall 2006</i>				
Resident	11,802.00	11,802.00	23,604.00	
Nonresident	22,453.50	22,453.50	44,907.00	
<i>Students - entering classes of fall 2007</i>				
Resident	11,876.00	11,876.00	23,752.00	
Nonresident	22,577.50	22,577.50	45,155.00	
<i>Students - entering classes of fall 2008</i>				
Resident	13,172.00	13,172.00	26,344.00	
Nonresident	24,609.50	24,609.50	49,219.00	
<i>Students - entering classes of fall 2009</i>				
Resident	14,616.50	14,616.50	29,233.00	
Nonresident	26,819.50	26,819.50	53,639.00	
<i>Students - entering classes of fall 2010</i>				
Resident	15,055.00	15,055.00	30,110.00	
Nonresident	27,624.00	27,624.00	55,248.00	
Dentistry				
Resident	12,672.50	12,672.50	25,345.00	
Nonresident	25,857.50	25,857.50	51,715.00	

Proposed 2010-11 Tuition and Mandatory Fee Charges
University of Kentucky

<u>Category</u>	<u>Fall 2010</u>	<u>Spring 2011</u>	<u>Annual 2010-11</u>	<u>Summer 2011</u>
Pharmacy				
Resident				
Full-time	10,783.00	10,783.00	21,566.00	
Per Credit Hour	883.00	883.00		883.00
Nonresident				
Full-time	19,628.00	19,628.00	39,256.00	
Per Credit Hour	1,620.00	1,620.00		1,620.00
Professional Doctoral				
Resident				
Full-time	6,066.00	6,066.00	12,132.00	
Per Credit Hour	645.00	645.00		645.00
Nonresident				
Full-time	13,241.00	13,241.00	26,482.00	
Per Credit Hour	1,442.00	1,442.00		1,442.00
Master in Business Administration (MBA)				
<i>Full-time students in the "Day" Program</i>				
Resident	4,975.00	4,975.00	9,950.00	
Nonresident	9,905.00	9,905.00	19,810.00	
Doctorate of Physical Therapy				
Resident	7,558.00	7,558.00	15,116.00	
Nonresident	16,525.00	16,525.00	33,050.00	

¹ Credit hours over 19 by permission only.

ATTACHMENT B

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
University of Kentucky

<i>Category</i>	Budget 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident	\$ 102,271,300	\$ 109,202,800
Nonresident	55,656,200	57,925,800
Online		
<i>Graduate</i>		
Resident	20,629,800	21,620,500
Nonresident	24,644,100	25,277,800
Online		
<i>First-Professional</i>		
Resident	27,644,600	28,660,200
Nonresident	11,160,300	13,989,700
Independent Studies	500,000	500,000
Mandatory Fees	7,379,300	7,748,300
<i>Total</i>	\$ 249,885,600	\$ 264,925,100

**Council on Postsecondary Education
May 21, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
University of Louisville**

On May 11, 2010, the University of Louisville submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a research university and with the nonresident undergraduate rate floor approved by the Council at its April 23 meeting. Upon approval by the Council, the proposed rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at UofL during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates for the University of Louisville.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident undergraduate tuition and mandatory fee ceiling of 6 percent for the research universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposal that the University of Louisville submitted to the Council on May 11 is in compliance with the 6 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$7,944	\$8,424	\$480	6.0%
Nonresident	\$19,272	\$20,424	\$1,152	6.0%
Nonresident Multiple	2.4	2.4		
Graduate				
Resident	\$8,622	\$9,144	\$522	6.1%
Nonresident	\$18,504	\$19,026	\$522	2.8%

Attachment A contains additional categories and rates for undergraduate and graduate part-time students (per credit hour rates), undergraduate and graduate distance education students, an education doctorate practitioner program, and business, international business, medicine, dentistry, and law first-professional programs. The Council staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

UofL officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$213.4 million in gross tuition and fee revenue, an increase of about \$14.0 million or 7.0 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$10.3 million in 2010-11. This increase does not include allowances for HB 290 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

The University of Louisville is not requesting any exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$20,424, which is 2.4 times the resident rate and exceeds the established floor.

Proposed 2010-11 Tuition and Mandatory Fee Charges
University of Louisville

<u>Category</u>	<u>Fall 2010</u>	<u>Spring 2011</u>	<u>Annual 2010-11</u>	<u>Summer 2011</u>
Undergraduate				
Resident				
Full-time (12 credit hours and above) ¹	\$ 4,212	\$ 4,212	\$ 8,424	
Per Credit Hour	351	351		\$ 351
Nonresident				
Full-time (12 credit hours and above) ¹	10,212	10,212	20,424	
Per Credit Hour	851	851		851
Distance Education				
Per Credit Hour	456.30	456.30		456.30
Activity Duty Military				
Per Credit Hour (includes online courses)	250	250		250
Intensive English as a Second Language (IESL)				
Full-time Day Program	4,012	4,012	8,024	
Graduate				
Resident				
Full-time	4,572	4,572	9,144	
Per Credit Hour	508	508		508
Nonresident				
Full-time	9,513	9,513	19,026	
Per Credit Hour	1,057	1,057		1,057
Distance Education				
Per Credit Hour	660.40	660.40		660.40
Activity Duty Military				
Per Credit Hour (includes online courses)	250	250		250
Traditional MBA (Being phased out)				
Resident				
Full-time	6,106	6,106	12,212	
Per Credit Hour	678	678		678
Nonresident				
Full-time	13,776	13,776	27,552	
Per Credit Hour	1,531	1,531		1,531
Professional MBA Cohort Program				
Resident - 6 consecutive semesters including summer terms				
Full-time	5,167	5,167	15,500	5,167
Nonresident - 6 consecutive semesters including summer terms				
Full-time	5,167	5,167	15,500	5,167
Full-time MBA Cohort Program (new Fall 2010)				
Resident - 13 month program				
Full-time	10,333	10,333	31,000	10,334
Nonresident - 13 month program				
Full-time	10,333	10,333	31,000	10,334
Traditional Integrative MBA (Being phased out)				
Resident				
Full-time	6,106	6,106	12,212	
Per Credit Hour	678	678		678
Nonresident				
Full-time	13,776	13,776	27,552	
Per Credit Hour	1,531	1,531		1,531
IMBA Cohort Program				
Resident - 6 consecutive semesters including summer terms				
Full-time	5,167	5,167	15,500	5,167
Nonresident - 6 consecutive semesters including summer terms				
Full-time	5,167	5,167	15,500	5,167

Proposed 2010-11 Tuition and Mandatory Fee Charges
University of Louisville

<u>Category</u>	<u>Fall 2010</u>	<u>Spring 2011</u>	<u>Annual 2010-11</u>	<u>Summer 2011</u>
Traditional Master of Accountancy				
Resident				
Full-time	4,572	4,572	9,144	
Per Credit Hour	508	508		508
Nonresident				
Full-time	9,513	9,513	19,026	
Per Credit Hour	1,057	1,057		1,057
Master of Accountancy (Implementation of planned new Cohort Program has been delayed)				
Resident				
Full-time				
Nonresident				
Full-time				
Ed.D. Practitioner				
Resident - 4 semesters				
Full-time	4,174.00	4,174.00	8,348	
Non-resident - 4 semesters				
Full-time	4,174.00	4,174.00	8,348	
Resident - 2 semesters				
Full-time	5,565.00	5,565.00	11,130	
Nonresident - 2 semesters				
Full-time	5,565.00	5,565.00	11,130	
Resident - ABD				
Full-time	2,783.00	2,783.00	5,566	
Nonresident - ABD				
Full-time	2,783.00	2,783.00	5,566	
Law				
Resident				
Full-time	7,800	7,800	15,600	
Per Credit Hour	780	780		780
Nonresident				
Full-time	15,070	15,070	30,140	
Per Credit Hour	1,507	1,507		1,507
Medicine				
Resident	13,891	13,891	27,782	
Nonresident	21,410	21,410	42,820	
Dentistry				
Resident	11,651	11,651	23,302	
Nonresident	25,413	25,413	50,826	

¹ Credit hours over 18 permitted with permission.

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
University of Louisville

<i>Category</i>	Estimated 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident	\$ 92,215,600	\$ 97,748,536
Nonresident	16,258,600	17,234,116
Online *	5,280,100	5,812,100
<i>Graduate</i>		
Resident	20,216,200	21,449,388
Nonresident	10,256,100	10,543,271
Online *	N/A	N/A
<i>First-Professional</i>		
Resident	20,083,900	21,690,612
Nonresident	15,109,700	18,600,377
<i>Other Fees</i>	19,938,700	20,301,500
<i>Total</i>	\$ 199,358,900	\$ 213,379,900

* UofL does not budget online tuition and fee revenue based on undergraduate or graduate.

