

FIVE QUESTIONS – ONE MISSION
Better Lives for Kentucky's People

MEETING AGENDA

Council on Postsecondary Education

July 23, 2010
Pikeville College
Pikeville, KY



Friday, July 23, 2010

8 a.m. – CPE Member Work Session

9 a.m. – CPE Meeting

Community Technology Center, Room 125
Library Building, Hambley Boulevard
Pikeville, Kentucky

A map with directions to the meeting room and parking instructions is in the back of this agenda book.



Members, Council on Postsecondary Education

Ellen Call, Louisville

Glenn D. Denton, Paducah

Dan E. Flanagan, Campbellsville

Joe Graviss, Versailles

Terry Holliday, Commissioner of Education (*ex officio, nonvoting*)

Dennis M. Jackson, Paducah

Nancy J. McKenney, Lexington (*faculty member*)

Pam Miller, Lexington (*vice chair*)

Donna Moore, Lexington

Lisa F. Osborne, Carrollton

Paul E. Patton, Pikeville (*chair*)

Aaron Price, Louisville (*student member*)

Marcia Milby Ridings, London

Jim D. Skaggs, Bowling Green

Joseph S. Weis, Louisville

Joseph B. Wise, Louisville

Robert L. King, CPE President

AGENDA
Council on Postsecondary Education
Friday, July 23, 2010

9:00 a.m. (ET)
Pikeville College Community Technology Center, Room 125
Library Building, Hambley Boulevard
Pikeville, Kentucky

8:00-9:00 a.m. – Council Member Work Session
The Council members will discuss with CPE President Bob King the results of his annual evaluation.

Oath of Office

Roll Call

Approval of Minutes 1

Welcome from Governor Paul Patton and Pikeville College

CPE President’s Report to the Council

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Other Business

Next Meeting – September 12, Northern Kentucky University
(in conjunction with the Governor’s Conference on Postsecondary Education Trusteeship)

Adjournment

MINUTES
Council on Postsecondary Education
May 21, 2010

The Council on Postsecondary Education met Friday, May 21, 2010, at 10 a.m. at the University of Louisville Clinical and Translational Research Building in Louisville, Kentucky. Chair Paul Patton presided.

WELCOME

Shirley Willihnganz, UofL Provost, and Tony Newberry, Jefferson Community and Technical College President, welcomed the Council to the UofL campus and to the city of Louisville.

ROLL CALL

The following members attended: Ellen Call, Chris Crumrine, Glenn Denton, Dan Flanagan, Joe Graviss, Nancy McKenney, Donna Moore, Paul Patton, Marcia Ridings, Jim Skaggs, Joe Weis, and Joe Wise. Terry Holliday, Phyllis Maclin, Pam Miller, and Lisa Osborne did not attend.

**APPROVAL
OF MINUTES**

The minutes of the April 2010 meeting were approved as distributed.

PRESIDENT'S REPORT

President Bob King reported on several activities underway:

- The Council staff and the staff of the Kentucky Department of Education, led by Commissioner Holliday, are reassessing Kentucky's first-round application for the Race to the Top funding and reapplying for the second round of funding. The two areas in which evaluators found Kentucky's application deficient were lack of legislation for charter schools and lack of any plan for linking teacher compensation to student performance. Commissioner Holliday has been working to fashion a charter school piece of legislation that will satisfy the concerns of the teacher unions. At this time the charter school legislation is not on the agenda for the special session to be held the end of May.
- Commissioner Holliday and President King have agreed to participate in a consortium of states to apply for nearly \$60 million from Race to the Top 2 assessment funding to participate on a pilot basis in the Board Examination System. This is a high school leaving exam tightly connected to the new common core standards. Students can take the board examination at the end of their tenth grade. If successful, they have the choice to stay in high school and, during their junior and senior years, participate in advanced placement or high-level courses that would generate college-level credit and would allow these students to apply to very selective colleges upon completion. Another choice would be to leave high school. A new high school diploma would be created that would allow these students to be admitted to any open enrollment college or university in the state without need of remediation to immediately start earning college credit. Most typically students who choose that path would enter into KCTCS, and President McCall has been helping to plan the implementation. Marc Tucker with the

National Center for Education and the Economy recently met with a group of school superintendents and community college presidents who are all interested in being part of this pilot. Part of the requirement of the consortium is that the participating states use the funding to actually develop these exams and then pay for the cost of administering them. If the use of the pilot proves to successfully move students through and on their way to be successful in college, the commitment would be that the state must take the program statewide after the fourth year.

- Work is progressing toward making real the elements of Senate Bill 1. Adoption of the common core standards was initially in mathematics and language arts. Over the next several months, other subjects will be added to the standards. Postsecondary education is particularly involved in the professional development area of preparing the state's 45,000 teachers to teach these new standards as well as refocusing the teacher preparation programs so that students who are currently interested in going into the teaching profession are prepared upon graduation.
- President King will visit community colleges this summer. KCTCS President McCall is helping to facilitate the visits and will join him when possible.
- The staff was asked by the State Budget Director to submit a description of what would happen at each of the campuses if there was no budget. The documents that were prepared by the campuses and then shared with the Governor's Office and the budget office demonstrate how devastating closing campuses would be for the campuses, students, and employees and also the communities where they live and do business. President King said that long-term prospects indicate that all should be prepared for the foreseeable future of continued pressure on state government budgets which means the likelihood that postsecondary education will enjoy a new infusion of funds is a very low probability.

2010-11 TUITION & FEES – ECU

RECOMMENDATION: The staff recommended that the Council approve 2010-11 tuition and mandatory fee rates and the requested exception to the nonresident rate floor for Eastern Kentucky University.

The 4.9 percent increase requested by ECU was in compliance with the resident undergraduate rate ceiling of 5 percent for a comprehensive university approved by the Council at its April 23 meeting. Also at the April 23 meeting, the Council voted to maintain the existing floor for nonresident undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate and to allow institutions to request exceptions to this policy. ECU requested an exception to the nonresident rate floor for its undergraduate, nonresident targeted areas rate. The proposed 2010-11 target areas rate is \$10,488, or 1.58 times the resident rate.

MOTION: Mr. Weis moved that the recommendation be approved. Ms. Call seconded the motion.

VOTE: The motion passed.

2010-11 TUITION &
FEES – MoSU

RECOMMENDATION: The staff recommended that the Council approve the 2010-11 tuition and mandatory fee rates for Morehead State University.

The proposed per credit hour rate that Morehead State University requested (5.1 percent) was in compliance with the 5 percent ceiling for comprehensive institutions. MoSU did not request exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$615 per credit hour, which is 2.5 times the resident rate and exceeds the established floor.

MOTION: Ms. Moore moved that the recommendation be approved. Dr. Wise seconded the motion.

VOTE: The motion passed.

2010-11 TUITION &
FEES – MuSU

RECOMMENDATION: The staff recommended that the Council approve the 2010-11 tuition and mandatory fee rates for Murray State University.

The proposal submitted by Murray State University (4.8 percent) was in compliance with the 5 percent ceiling for comprehensive universities. MuSU did not request exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$17,040, which is 2.7 times the resident rate and exceeds the established floor.

MOTION: Mr. Weis moved that the recommendation be approved. Mr. Crumrine seconded the motion.

VOTE: The motion passed.

2010-11 TUITION &
FEES – NKU

RECOMMENDATION: The staff recommended that the Council approve the 2010-11 tuition and mandatory fee rates and requested exceptions to the nonresident rate floor for Northern Kentucky University.

The proposal submitted by NKU (4.9 percent) is in compliance with the 5 percent ceiling for comprehensive institutions. NKU requested exceptions to the nonresident rate floor for its undergraduate metropolitan rate, the Program for Adult-Centered Education (PACE) rate, and the undergraduate nonresident rate.

MOTION: Mr. Weis moved that the recommendation be approved. Ms. Moore seconded the motion.

VOTE: The motion passed.

2010-11 TUITION &
FEES – UK

RECOMMENDATION: The staff recommended that the Council approve the 2010-11 tuition and mandatory fee rates for the University of Kentucky.

The UK proposed rate was 6 percent, which was the ceiling set by the Council for the research universities. UK did not request exceptions to the nonresident undergraduate rate floor established by the Council. The proposed 2010-11 full-time, nonresident rate for undergraduate students is \$17,796 (an average of upper- and lower-division nonresident rates), which is 2.0 times the resident rate and exceeds the established floor.

MOTION: Mr. Flanagan moved that the recommendation be approved. Dr. McKenney seconded the motion.

VOTE: The motion passed.

2010-11 TUITION &
FEES – UofL

RECOMMENDATION: The staff recommended that the Council approve the 2010-11 tuition and mandatory fee rates for the University of Louisville.

The UofL proposed rate was 6 percent, the ceiling set for the research universities. UofL requested no exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$20,424, which is 2.4 times the resident rate and exceeds the established floor.

MOTION: Ms. Call moved that the recommendation be approved. Dr. Wise seconded the motion.

VOTE: The motion passed.

Tuition rates for KCTCS, KSU, and WKU will be considered at the July Council meeting.

COMMISSIONER OF
EDUCATION REPORT

A report from Commissioner Holliday about activities underway at the Kentucky Department of Education was presented for information.

STRATEGIC AGENDA
DEVELOPMENT

John Hayek and Lee Nimocks provided an update on the development of the 2011-15 strategic agenda. The Council work group and the institutional advisory work group have developed suggested vision and mission statements. These statements will continue to be reviewed during the planning process. Subgroups of statewide representatives have been created to provide a series of reports to provide guidance in the creation of key statewide objectives and strategies to help the state make progress in four focus areas: college readiness, student success, research and economic competitiveness, and efficiency and innovation. First drafts of the subgroup reports are expected July 15 with final reports available in August. Later in the fall, drafts of the strategic agenda will be circulated and an accountability system will be built around each of the objectives.

STATEWIDE DIVERSITY
POLICY

Sherron Jackson said that the Committee on Equal Opportunities is continuing the process of developing a statewide diversity policy, and conversations are underway about the legal aspects of the policy.

GEAR UP KENTUCKY

Yvonne Lovell and Bruce Brooks presented information about GEAR UP Kentucky. The program, which is administered by the Council, received its first federal six-year grant in 2000 and its second grant in 2005. The program supports seven host sites and partners that coordinate the program for the 80 participating middle schools and high schools. Serving nearly 14,000 students, GEAR UP Kentucky develops a college-going culture in the schools, focusing on college preparation, college affordability, college access and success, and preparation for life and work. Overall the program is making an impact on the schools it serves and student performance is increasing. However, there is much more work that must be done to reach the significant percent of students who are not performing well, particularly in mathematics and science. As the end of the second round of funding draws near, questions must be answered about how to go forward and continue to engage the postsecondary partners. At the national level the program is redesigning itself, so Kentucky needs to decide whether to extend the support of the program through the first year of college where many students have difficulty or move its work down one level to the sixth grade to begin to bridge the transition so that students are prepared by the time they complete the eighth grade for success in college and beyond. Nearly all of the campuses in Kentucky are partners with the GEAR UP program in one way or another. As the structure is developed for the next six-year grant, the program hopes to include many more in a much more substantial way. This year GEAR UP Kentucky rolled out the first round of scholarships which were awarded at its annual institute which was attended by nearly 200 parents and 100 students.

ACADEMIC PROGRAM
APPROVAL AND
REVIEW POLICIES

The Council staff is working with representatives from each public university and KCTCS to update the academic program approval and review policies. The current policies date back to 1999, and the postsecondary environment has changed dramatically over the years. State-level policies are being reexamined in light of this changed landscape with the knowledge that:

- Program approval and program review policies must be connected to create a complementary and mutually reinforcing set of policies at the state level.
- Council and institutional policies must be complementary and mutually reinforcing in order to create a more coordinated approach to academic programming statewide.
- State and institutional policies should be grounded in best practices from around the country.

The target date for Council review of the updated policies is early 2011.

PRELIMINARY ANNUAL DEGREES REPORT

A preliminary annual degree report indicated that Kentucky's public and independent colleges and universities conferred an estimated 57,247 degrees and credentials during the 2009-10 academic year. This is an estimated 9.3 percent increase over last year and includes gains at the associate, bachelor's, master's, and professional doctorate levels. The report included historical trend information indicating that over the last decade the number of degrees conferred statewide has grown substantially at all degree levels. A final report will be released later in the year.

President King said that the increase in degrees is a good sign but cautioned it is in part the result of enrollment increases. He indicated that the next challenge is to improve graduation rates, which measure the percentage of first-time, full-time students who start and graduate with a bachelor's degree within six years or an associate degree within three years. The overall statewide rate is 49 percent for the public institutions, based on the entering class of 2002, and 20 percent for the public community and technical colleges, based on data from the class of 2005.

Governor Patton questioned whether the state is meeting the goal of House Bill 1 to improve educational attainment. He said that the state's campuses should focus on measuring how close Kentucky is to reaching the national average for bachelor's degrees. He prefers to know how well colleges are doing at increasing the numbers of graduates each year, particularly in younger age cohorts, rather than measuring educational attainment levels more broadly across the Commonwealth.

KET APPOINTMENT

Governor Patton announced that he has appointed Donna Moore to serve as one of the Council's representatives on the Kentucky Educational Television board. She will serve a four-year term expiring June 2014.

REPORTS FROM INSTITUTIONS

Reports from the institutions were included in the agenda materials.

RELATIONSHIPS WITH GOVERNING BOARD CHAIRS

In an effort to build better relationships with the institutional governing board chairs, Governor Patton asked President King and President Whitlock to develop a mechanism to interact with the board chairs and report at the next meeting.

Governor Patton congratulated Chris Crumrine on his new position with the State Higher Education Executive Officers. He will join the SHEEO staff June 1. Governor Patton thanked Mr. Crumrine for his work on the Council and wished him well in his career.

Governor Patton thanked President Ramsey and the University of Louisville for hosting the Council.

NEXT MEETING

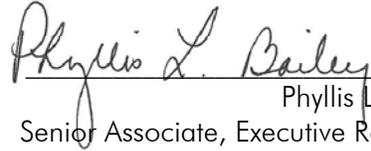
The next meeting is July 22 and 23 at Pikeville College.

ADJOURNMENT

The meeting adjourned at 11:35 a.m.



Robert L. King
CPE President



Phyllis L. Bailey
Senior Associate, Executive Relations

CPE MEMBER
WORK SESSION

The Council members met in a work session at 8:30 a.m. May 21. The Council heard an update on the initiatives designed to improve the transfer process and increase the number of students who transfer and earn a bachelor's degree.

**Council on Postsecondary Education
July 23, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Kentucky Community and Technical College System**

On June 25, 2010, the Kentucky Community and Technical College System (KCTCS) submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a community or technical college, and that the nonresident rates proposed exceed the nonresident rate floor approved by the Council at its April 23 meeting. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at KCTCS during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates for the Kentucky Community and Technical College System.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended and the Council approved a 2010-11 resident tuition and mandatory fee ceiling of 4 percent for KCTCS institutions. As can be seen in the table below, the proposal that KCTCS submitted to the Council on June 25 is in compliance with the 4 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Resident				
Per Credit Hour	\$125	\$130	\$5	4.0%
Nonresident - Contiguous Counties				
Per Credit Hour	\$250	\$260	\$10	4.0%
Nonresident Multiple	2.0	2.0		
Nonresident - Other				
Per Credit Hour	\$425	\$445	\$20	4.7%
Nonresident Multiple	3.4	3.4		

Attachment A contains resident, nonresident - contiguous counties, and nonresident - other per credit hour rates for KCTCS, and shows total semester and annual billable charges for students enrolled at various levels of credit hours taken (e.g., 3 hours, 6 hours, 9 hours). The Council staff recommends approval of these rates as proposed by the university.

Estimated Tuition Revenue

KCTCS officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time/part-time status) will generate about \$219.4 million in gross tuition and fee revenue, an increase of about \$8.4 million or 4.0 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$8.2 million in 2010-11. This increase does not include allowances for HB 1 reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident, undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

Both KCTCS's nonresident contiguous county rate and nonresident other rate comply with the Council's floor for nonresident rates. The Council staff recommends approval of these rates as proposed by the university.

KCTCS Tuition Guarantee

On June 17, 2010, the KCTCS Board of Regents approved a provision that allows students who enroll at a KCTCS college during fall semester 2010 or spring semester 2011 and who reenroll in 2011-12 to maintain the 2010-11 tuition and fee rate. Board of Regents Chair Thomas O. Zawacki had the following to say about the KCTCS tuition initiative:

By guaranteeing tuition rates for returning students for the 2011-12 academic year, we believe we will increase student retention, raise transfer rates, and improve credential completion rates at all of our 16 colleges. Increasing student success is a critical component in accomplishing our mission to place more Kentuckians on the path to a postsecondary degree and a successful career.

Staff preparation by John Hayek and Bill Payne

Proposed 2010-11 Tuition and Mandatory Fee Charges
Kentucky Community and Technical College System

<i>Category</i>	Fall 2010	Spring 2011	Annual 2010-11	Summer 2011
<i>Resident</i>				
Per Credit Hour	\$130	\$130		\$130
Charge for Students Enrolled with 3 Credit Hours	390	390	780	
Charge for Students Enrolled with 6 Credit Hours	780	780	1,560	
Charge for Students Enrolled with 9 Credit Hours	1,170	1,170	2,340	
Charge for Students Enrolled with 12 Credit Hours	1,560	1,560	3,120	
Charge for Students Enrolled with 15 Credit Hours	1,950	1,950	3,900	
<i>Nonresident - Contiguous Counties</i>				
Per Credit Hour	\$260	\$260		\$260
Charge for Students Enrolled with 3 Credit Hours	780	780	1,560	
Charge for Students Enrolled with 6 Credit Hours	1,560	1,560	3,120	
Charge for Students Enrolled with 9 Credit Hours	2,340	2,340	4,680	
Charge for Students Enrolled with 12 Credit Hours	3,120	3,120	6,240	
Charge for Students Enrolled with 15 Credit Hours	3,900	3,900	7,800	
<i>Nonresident - Other</i>				
Per Credit Hour	\$445	\$445		\$445
Charge for Students Enrolled with 3 Credit Hours	1,335	1,335	2,670	
Charge for Students Enrolled with 6 Credit Hours	2,670	2,670	5,340	
Charge for Students Enrolled with 9 Credit Hours	4,005	4,005	8,010	
Charge for Students Enrolled with 12 Credit Hours	5,340	5,340	10,680	
Charge for Students Enrolled with 15 Credit Hours	6,675	6,675	13,350	

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
 Kentucky Community and Technical College System

<i>Category</i>	Estimated 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident	\$ 163,137,000	\$ 169,662,500
Nonresident	3,691,300	3,839,000
On-Line	44,140,600	45,906,200
 <i>Total</i>	\$ 210,968,900	\$ 219,407,700

**Council on Postsecondary Education
July 23, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Kentucky State University**

On July 1, 2010, Kentucky State University submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a comprehensive university approved by the Council at its April 23 meeting. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at KSU during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates for Kentucky State University.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident, undergraduate tuition and mandatory fee ceiling of 5 percent for the comprehensive universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposed per credit hour rate that Kentucky State University submitted to the Council on July 1 is in compliance with the 5 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed ⁽¹⁾⁽²⁾ 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$5,920	\$6,216	\$296	5.0%
Nonresident	\$14,208	\$14,920	\$712	5.0%
Nonresident Multiple	2.4	2.4		
Graduate				
Resident	\$6,084	\$6,336	\$252	4.1%
Nonresident	\$14,598	\$9,504	(\$5,094)	-34.9%

⁽¹⁾ Beginning in 2010-11, KSU will transition from a flat rate pricing structure to per credit hour billing for full-time students. The university's per credit hour charge for resident undergraduates will be \$230 for students taking between 1 and 12 credit hours, with a 50 percent discount for hours 13 and above. During the first year of this transition, part-time students will experience increases that exceed 5 percent due to significant discounting that KSU has provided to these students in the past.

⁽²⁾ Figures shown are annual charges for students taking 15 undergraduate hours and 9 graduate hours per semester.

Attachment A contains additional categories and rates, including the per credit hour charge for undergraduate resident and nonresident students, the per credit hour charge for graduate resident and nonresident students, the discounted per credit hour rate that resident and nonresident undergraduate students pay for credit hours 13 and above (i.e., the per credit hour rate for credit hours 1-12, discounted by 50 percent), the per credit hour rate for undergraduate and graduate students enrolled in online courses, and the per credit hour rate for nonresident undergraduate Destiny (targeted states) and nonresident undergraduate Legacy students. The Council staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

KSU officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$20.5 million in gross tuition and fee revenue, an increase of about \$910,000 or 4.7 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$6.1 million in 2010-11. This increase does not include allowances for HB 1 reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident, undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

Kentucky State University is not requesting any exceptions to the nonresident undergraduate rate floor established by the Council. The university's proposed 2010-11 full-time, nonresident rate for undergraduate students is \$552 per credit hour, which is 2.4 times the in-state rate and exceeds the established floor. Furthermore, the university's proposed nonresident Destiny (targeted states) and nonresident Legacy rates are both 2.0 times the in-state rate.

Staff preparation by John Hayek and Bill Payne

Proposed 2010-11 Tuition and Mandatory Fee Charges
Kentucky State University

<i>Category</i>	Fall 2010	Spring 2011	Annual 2010-11	Summer 2011
<i>Undergraduate</i>				
Resident				
Full-time (15 credit hours) ¹	\$ 3,108	\$ 3,108	\$ 6,216	
Per Credit Hour	230	230		\$ 230
Nonresident				
Full-time (15 credit hours)	7,460	7,460	14,920	
Per Credit Hour	552	552		552
Nonresident-Destiny (Targeted States)				
Full-time	6,216	6,216	12,432	
Per Credit Hour	460	460		460
Nonresident-Legacy				
Full-time	6,216	6,216	12,432	
Per Credit Hour	460	460		460
Online Programs				
Per Credit Hour	294	294		294
<i>Graduate</i>				
Resident				
Full-time	3,168	3,168	6,336	
Per Credit Hour	352	352		352
Nonresident				
Full-time	4,752	4,752	9,504	
Per Credit Hour	528	528		528
Online Programs				
Per Credit Hour	368	368		368

(1) All full-time undergraduate students will be assessed at the appropriate per credit hour rate for 12 credit hours. Hours enrolled beyond 12 credit hours will be assessed at 50 percent of the appropriate per credit hour rate (e.g., \$115 per credit hour for resident undergraduate students).

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
Kentucky State University

<i>Category</i>	Estimated 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident	\$ 6,789,000	\$ 7,070,539
Nonresident	11,380,000	11,938,582
Online	346,000	350,000
<i>Graduate</i>		
Resident	754,000	788,179
Nonresident	209,000	232,572
Online	122,000	130,000
<i>Total</i>	\$ 19,600,000	\$ 20,509,872

**Council on Postsecondary Education
July 23, 2010**

**2010-11 Tuition and Mandatory Fee Recommendation
Western Kentucky University**

On July 12, 2010, Western Kentucky University submitted its tuition and mandatory fee proposal and tuition revenue estimate to the Council. The Council staff has reviewed the proposed rates and determined that they comply with the resident undergraduate rate ceiling for a comprehensive university approved by the Council at the April 23 meeting, and that the requested exception to the nonresident rate floor is in line with those approved by the Council last year. Upon approval by the Council, the recommended rates will establish maximum tuition and mandatory fee charges that may be assessed to students enrolling at WKU during fall semester 2010, spring semester 2011, and summer term 2011.

ACTION: The staff recommends that the Council approve the following 2010-11 tuition and mandatory fee rates and the requested exception to the nonresident rate floor for Western Kentucky University.

Tuition and Mandatory Fees

At the April 23 meeting, Council staff recommended that the Council approve a 2010-11 resident, undergraduate tuition and mandatory fee ceiling of 5 percent for the comprehensive universities, and that the public four-year institutions be allowed to submit for Council approval market competitive rates for graduate and first-professional students. As can be seen in the table below, the proposal that Western Kentucky University submitted to the Council on July 12 is in compliance with the 5 percent ceiling.

<u>Rate Category</u>	<u>Current 2009-10 Tuition & Fees</u>	<u>Proposed 2010-11 Tuition & Fees</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$7,200	\$7,560	\$360	5.0%
Nonresident	\$17,784	\$18,840	\$1,056	5.9%
Nonresident Multiple	2.5	2.5		
Graduate				
Resident	\$7,920	\$8,320	\$400	5.1%
Nonresident	\$8,700	\$9,220	\$520	6.0%

Attachment A contains additional categories and rates for undergraduate resident and nonresident part-time and distance learning students, nonresident Tuition Incentive Program students, graduate resident and nonresident part-time and distance learning students, nonresident international students, and professional MBA program students. The Council staff recommends approval of rates in these additional categories as proposed by the university.

Estimated Tuition Revenue

WKU officials estimate that their proposed 2010-11 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$153.9 million in gross tuition and fee revenue, an increase of about \$8.7 million or 6.0 percent over the previous year (see Attachment B). Campus officials also estimate that education and general (E&G) fixed costs will grow by about \$3.7 million in 2010-11. This increase does not include allowances for HB 1 proposed reductions in postsecondary institution net base funding or unfunded increases in M&O costs for E&G facilities coming online in 2008-09, 2009-10, and 2010-11.

Nonresident Rate Exceptions

At its April 23 meeting, the Council voted to maintain the existing floor for nonresident, undergraduate tuition and mandatory fees of at least two times the resident undergraduate rate. The Council also reinforced its practice of allowing institutions to request exceptions to this policy when they submit their 2010-11 tuition and fee rates for final Council action.

On May 4, 2010, Council staff provided Kentucky's public postsecondary institutions with templates for submitting their respective tuition and mandatory fee proposals and tuition and fee revenue estimates to the Council. As part of that correspondence, institutions were asked to identify categories of nonresident students that they desire to charge less than two times the resident rate and provide a brief explanation for the reduced charge.

In line with what WKU proposed and the Council approved last year (i.e., 2009-10), Western Kentucky University is requesting an exception to the nonresident rate floor for their undergraduate Tuition Incentive Program (TIP) rate (see Attachment C). The TIP rate is 1.28 times the in-state rate in comparison to the regular out-of-state rate, which is 2.5 times the in-state rate. The Council staff recommends approval of this nonresident rate as proposed by the university.

Proposed 2010-11 Tuition and Mandatory Fee Charges
Western Kentucky University

<i>Category</i>	Fall 2010	Spring 2011	Annual 2010-11	Summer 2011
<i>Undergraduate</i>				
Resident				
Full-time - Main Campus (12-18 credit hours) ¹	\$ 3,780	\$ 3,780	\$ 7,560	
Part-time - Main Campus (Per Credit Hour)	315	315		\$ 315
Part-time - Distance Learning (Online Courses)	378	378		378
Nonresident				
Full-time - Main Campus (12-18 credit hours) ¹	9,420	9,420	18,840	
Full-time - Tuition Incentive Program	4,836	4,836	9,672	
Part-time - Main Campus (Per Credit Hour)	785	785		785
Part-time - Tuition Incentive Program (Per Credit Hour)	403	403		403
Part-time - Distance Learning (Online Courses)	378	378		378
<i>Graduate</i>				
Resident				
Full-time	4,160	4,160	8,320	
Part-time (Per Credit Hour)	416	416		416
Part-time - Distance Learning (Online Courses)	499	499		499
Nonresident				
Full-time - Domestic	4,610	4,610	9,220	
Full-time - International	9,550	9,550	19,100	
Part-time (Per Credit Hour) - Domestic	461	461		461
Part-time (Per Credit Hour) - International	506	506		506
Part-time - Distance Learning (Online Courses)	499	499		499
Professional MBA, Continuing	4,142	4,142	8,284	
Professional MBA, New	4,350	4,350	8,700	

¹ There is an additional charge of \$315 per credit hour for every hour above 18. Credit hours over 18 are permitted with approval. Students taking more than 18 hours must carry a 3.3 GPA.

Estimated 2010-11 Gross Tuition and Mandatory Fee Revenue
Western Kentucky University

<i>Category</i>	Estimated 2009-10	Estimated 2010-11
<i>Undergraduate</i>		
Resident	\$ 88,674,000	\$ 93,041,000
Nonresident	26,020,000	27,301,000
<i>Graduate</i>		
Resident	9,320,000	9,780,000
Nonresident	5,437,000	5,705,000
<i>Division of Extended Learning and Outreach</i>	9,542,000	11,568,000
<i>Student Athletic Fee</i>	6,144,000	6,480,000
<i>Total</i>	\$ 145,137,000	\$ 153,875,000



A LEADING AMERICAN UNIVERSITY WITH INTERNATIONAL REACH

**WESTERN KENTUCKY UNIVERSITY
TUITION PARAMETER EXCEPTIONS REQUEST FOR NONRESIDENT STUDENTS**

REQUEST: Western Kentucky University is requesting Council on Postsecondary Education's approval to continue its Tuition Incentive Program (TIP).

BACKGROUND:

WKU requests that we be able to continue our Tuition Incentive Program that ensures economic access and geographic access to students that meet or exceed our admissions requirements. For decades, the Tuition Incentive Program has been marketed to students, parents and counselors as an affordable alternative to a residential school. The TIP rate is 1.28 the in-state tuition and fee rate in comparison to the out-of-state rate which is 2.5 times the in-state rate. The CPE parameter is two times the in-state rate. We are requesting that the CPE continue to approve the TIP rate which continues to attract students to Kentucky. Not approving this rate would certainly cause a significant drop in enrollment and loss of revenue.

Potential number of students impacted: 2,000 full-time students or 14% of total full-time students. The number of part-time students is minimal; it will be approximately 100 students.

REQUEST: Western Kentucky University is requesting Council on Postsecondary Education's approval to continue its distance learning rates for part-time students with no differentiation by residency.

BACKGROUND: WKU created the Division of Extended Learning and Outreach (DELO) to operate in a business model that formed partnerships to develop and deliver high-quality outreach education products and services with a value-added customer service philosophy. The specific goals were to expand WKU's outreach mission, operating as a self-supporting organization and producing new revenue for the university. The Division focused especially on tapping into the rapidly growing online education market and to provide an alternative to the traditional classroom delivery to place bound and nontraditional students.

The distance learning rate is assessed to part-time students only with no differentiation by residency. The rate is 20 percent higher than the respective resident part-time rate. There is no additional assessment to full-time students that choose to include an online course in their academic schedule.

Potential number of students impacted: approximately 275 part-time undergraduate students.

**Council on Postsecondary Education
July 23, 2010**

**Bachelor of Arts in Art History
Western Kentucky University**

ACTION: The staff recommends that the Council approve the Bachelor of Arts in Art History (CIP 50.0703) proposed by Western Kentucky University.

Western Kentucky University proposes a Bachelor of Arts in Art History to provide students with a broad understanding of the history and function of the visual arts from ancient times to the present day.

The program will require a minimum of 33 semester hours, including two introductory courses concerning the history of global art and one course that familiarizes students with the fundamental concepts of art making. The two other required courses are a theory and methodology class and a capstone seminar. Among the six electives required for the major, at least one must be chosen from each of four chronological categories, and the remaining two electives can be customized to the students' needs.

With an emphasis on reading, writing, research, and argumentation, the program will prepare students for a wide range of career paths (including civil service, business, and law) that demand well-rounded, culturally literate, and critically acute graduates. Visual arts-related career paths for art history majors include a variety of museum, gallery, and auction-house related fields, such as curatorial work, appraisal, conservation, registration, marketing, education, and administration. Other opportunities exist in fields such as teaching, journalism, and cultural diplomacy. The program also will provide specialized knowledge that prepares majors for future graduate work in the same discipline or related disciplines, such as area studies, visual culture, and cultural history.

This proposal was posted to the online Kentucky Postsecondary Program Proposal System for review by the Council staff and other postsecondary institutions. The WKU Board of Regents approved the program at its April 22, 2010, meeting.

Staff preparation by Melissa Bell

**Council on Postsecondary Education
July 23, 2010**

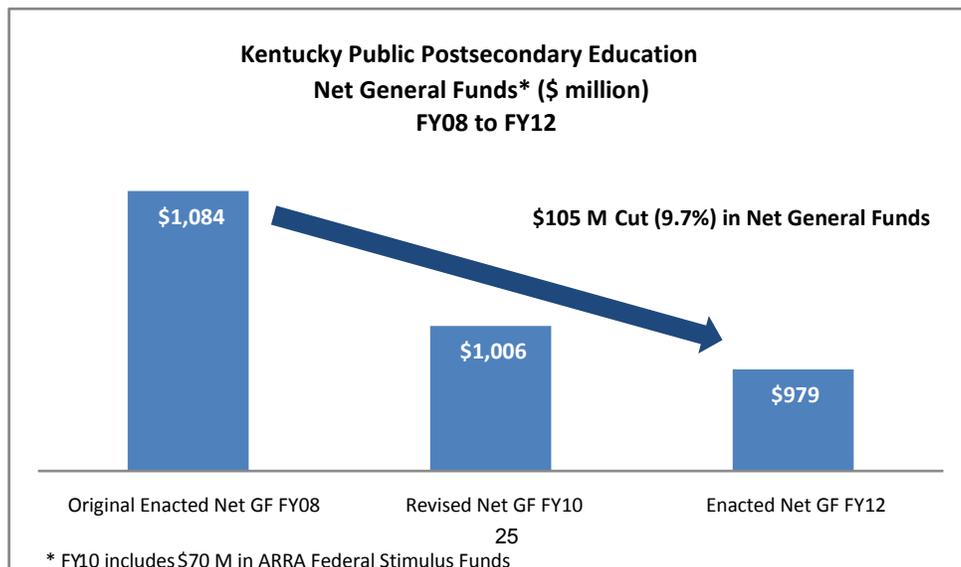
2010-12 Budget Update

On May 29, 2010, in special session, the Kentucky General Assembly passed an approximately \$17 billion Executive Budget (HB 1) for 2010-12. Subsequently, Governor Beshear vetoed 19 items in the budget bill primarily to provide additional flexibility in generating over \$130 million in spending reductions and efficiency savings required by the General Assembly to balance the FY11 Executive Budget and over \$160 million to balance in FY12.

Highlighted below is a summary of the impact of the enacted 2010-12 Executive Budget on postsecondary education. In addition, a copy of a budget presentation given to the Postsecondary Subcommittee of the Interim Joint Committee on Education on July 12, 2010, is included as Attachment A.

Institution Operations

- The enacted budget for FY11 includes a net appropriation of \$989 million (\$931.3 million in net General Funds plus \$57.3 million in ARRA federal stimulus funds) for the public universities and KCTCS. This represents a 1.4 percent reduction (or about \$14 million) from the current FY10 net base of \$1.006 billion (\$935.7 million in net GF plus \$70.0 million in ARRA funds) after adjusting for new line-item appropriations and transfers (i.e., a net adjustment of \$3.1 million).
- In FY12, the budget allows for net General Funds of \$979 million for the public universities and KCTCS, which represents an additional 1 percent reduction (or \$9.9 million) from FY11 or a 2.7 percent reduction (or about \$24 million) from the FY10 net base level, after adjusting for line-item appropriations and transfers. Please refer to Attachment B.
- The enacted budget includes technical adjustments for debt service and the UofL hospital contract, but no adjustments for M&O or for KSU's land grant funds.
- Kentucky's public postsecondary institution net General Fund base in FY12 will be approximately \$105 million less than its enacted net General Fund base in FY08, equating to a 9.7 percent reduction in net General Funds since FY08.



Capital Investments

- HB 1 (2010) does not include any postsecondary capital projects funded with state General Funds or state bonds.
- The budget includes language that requires postsecondary institution boards of regents/trustees to certify in writing that a project funded with agency bonds will (a) generate enough revenue to retire the debt and pay ongoing operating expenses or (b) not result in an increase in tuition. This certification is to be submitted to the Council, Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee prior to the sale of agency bonds.
- HB 1 includes new language on Operations and Maintenance (M&O) funding whereby the 2010 General Assembly indicates that postsecondary institutions should not base any decision to proceed with any authorized capital project that is funded with agency bonds, restricted funds, or other funds on an expectation of receiving General Fund monies for the operations and maintenance of that facility in future biennium. Thus, the assumption is that there should be an expectation of M&O for state-funded capital investments.
- HB 1 includes \$402.0 million in agency bond authority for postsecondary institutions except KSU and \$493.3 million in other funds (3rd party financing) authorizations.
- Please refer to Attachment C for a list of capital investments from agency bonds and other funds (3rd party financing).

CPE General Funds

- HB 1 (2010) cuts the Council's General Fund appropriation by 3 percent in FY11 (\$1.4 million) and by 3.5 percent (\$1.7 million) in FY12, excluding additional funds for SB 1 implementation.
- However, once line-item appropriations are considered for Kentucky Adult Education, Contract Spaces, and the Washington Intern Program, the effective reduction in the Council's General Fund appropriation is 5.3 percent in FY11 and 6.3 percent in FY12, compared to FY10, for many Council funded initiatives.
- Kentucky Adult Education
 - The enacted budget for 2010-12 reduces Kentucky Adult Education's FY11 General Fund appropriation by 1.5 percent to \$22.2 million and an additional 1.0 percent reduction or \$22.0 million for FY12.
 - KYAE's enacted FY12 General Fund is 12 percent lower (\$3 million) from its originally enacted FY08 General Fund budget of \$25 million.
- Contract Spaces Program
 - The enacted budget allocates \$4.7 million for the Contract Spaces Program in FY11 and \$4.9 million in FY12.
 - HB 1 (2010) includes language that guarantees an increase in the number of veterinary spaces from 154 to 164 in the Contract Spaces Program in FY11 and FY12 and also guarantees the number of Optometry spaces funded at 44 in both years.

- In both cases, if sufficient General Funds are not available to fund these spaces, HB 1 states that the Council shall fund the spaces out of its Statewide Coordination budget. Unfortunately, this restrictive language is a carryover from the 2008-10 budget development process and could significantly impact Council statutory staff obligations in the future if Contract Spaces does not maintain sufficient funding in FY11 and FY12.
- SB 1 (2009) Implementation
 - HB 1 (2010) includes new General Fund appropriations of \$4.6 million in FY11 and \$1.8 million in FY12 to help implement SB 1 (2009).
 - However, these funds were reduced by 1.5 percent in FY11 and 1.0 percent in FY12 compared to the initial request.
- Please refer to Attachment D for a detailed breakdown.

State Financial Aid

- State General Fund appropriations supporting Kentucky's three primary state student financial aid programs were held basically flat from their FY10 levels.
 - KEES - Kentucky's merit-based state student financial aid program
 - HB 1 (2010) provides \$91.9 million for KEES in FY11 (includes \$1.9 million in restricted funds) and \$93.9 million in FY12 (includes \$2.3 million in restricted funds) versus \$93.0 million provided in FY10 (includes \$8.5 million in restricted funds).
 - There were approximately 67,900 KEES recipients in FY10.
 - CAP - Kentucky's need-based state student financial aid program
 - The budget provides \$59.4 million in FY11 and \$58.8 million in FY12, down slightly from \$60.3 million in FY10.
 - There were approximately 40,400 CAP recipients in FY10.
 - KTG - Kentucky's need-based state student financial program for students attending independent colleges and universities
 - The budget provides \$32.0 million in FY11 and \$31.7 million in FY12, slightly down from \$32.5 million provided in FY10.
 - There were approximately 12,500 CAP recipients in FY10.
- For the first quarter of 2010, Kentucky resident filings of the Free Application for Federal Student Aid (FAFSA) were up 25 percent (an increase of 27,365 applicants for federal need-based aid) compared to the first quarter of 2009 (137,540 compared to 110,175).

FY11 Budget Developments

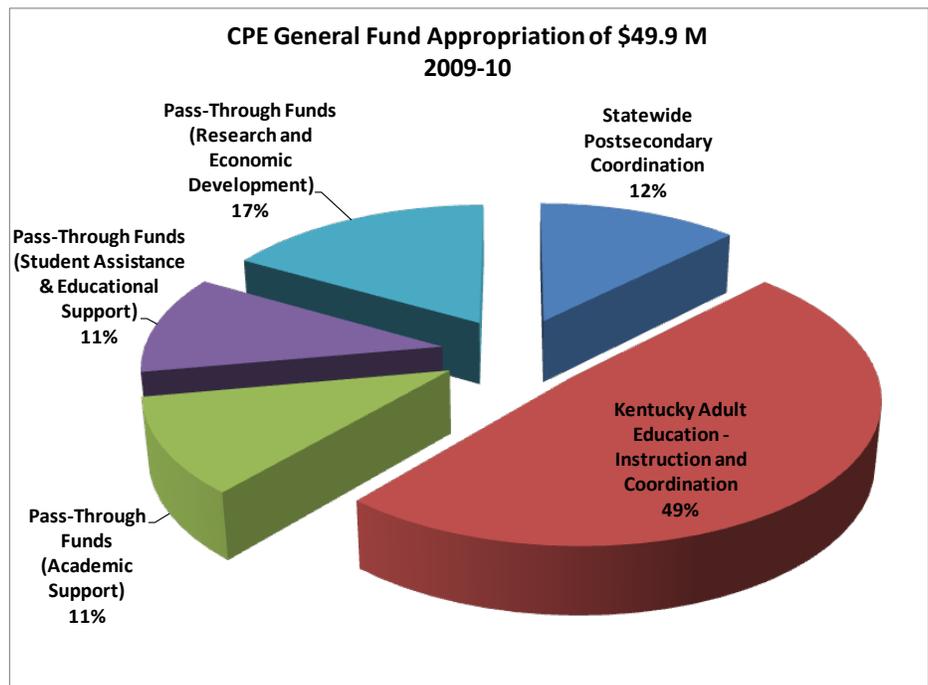
- On July 2, 2010, the Council received notice from the Office of the State Budget Director of an additional 1.5 percent cut to its FY11 General Fund to help offset the \$131 million in additional spending reductions required to balance the budget passed by the General Assembly during the May 2010 special session. This development will require more cuts in all three of the Council's main budget categories.

- As a reminder, the Council's FY10 General Fund appropriation of \$49.9 million was divided into three major parts.

	Budget <u>Allocation</u>	Percent <u>of Total</u>
Statewide Postsecondary Coordination (staff for statutory duties)	\$6.2 M	12%
Kentucky Adult Education (provider funds and staff for statutory duties)	\$24.3 M	49%
Pass-Through Funds (statewide educational programs and services)	<u>\$19.4 M</u>	<u>39%</u>
Council General Fund Appropriation 2009-10	\$49.9 M	100%

- Another recent development to help fill the \$131 million budget gap is the announcement of furloughs for state employees. All Council staff will be furloughed six days over the next twelve months to help save the Commonwealth approximately \$24 million.

- The Council's General Fund appropriation has been cut by about 20 percent since 2007-08.
- About \$6.2 million or 12 percent of the Council's FY10 General Fund appropriation was used to support Statewide Postsecondary Coordination. These funds are used to help coordinate Kentucky's \$4.7 billion investment in



- public postsecondary education and support all of the Council's statutory duties.
- As with most state agencies, salaries and benefits account for the largest portion of the Council's statewide coordination budget (80 percent), which currently supports 53 staff members. This does not include state level administration of Kentucky Adult Education (24 staff members) or statewide administration of Kentucky GEAR-UP (4 staff members).
- Council staff has been reduced by 19 people (19 percent) since FY08. Rent, utilities, and technology account for another 12 percent of the statewide postsecondary coordination budget.
- Most of the Council's General Fund appropriation, 88 percent or \$43.7 million, is used to support various statewide educational programs and services, many of which flow directly or indirectly to the postsecondary education institutions or other educational entities.
- Approximately half (49 percent) of the Council's General Fund appropriation supports Kentucky Adult Education program providers and statewide administration, 11 percent supports a small number of student assistance and education programs including the \$4.7 million Contract Spaces Program, another 11 percent supports various academic services

including the Kentucky Virtual Campus, Virtual Library, and other statewide technology contracts, and approximately 17 percent supports various new economy investments coordinated by the Kentucky Science and Technology Corporation.

- Due to ongoing state budget developments, the Council's FY11 budget will be brought to the Council for approval at its September meeting.

POSTSECONDARY EDUCATION FUNDING OVERVIEW

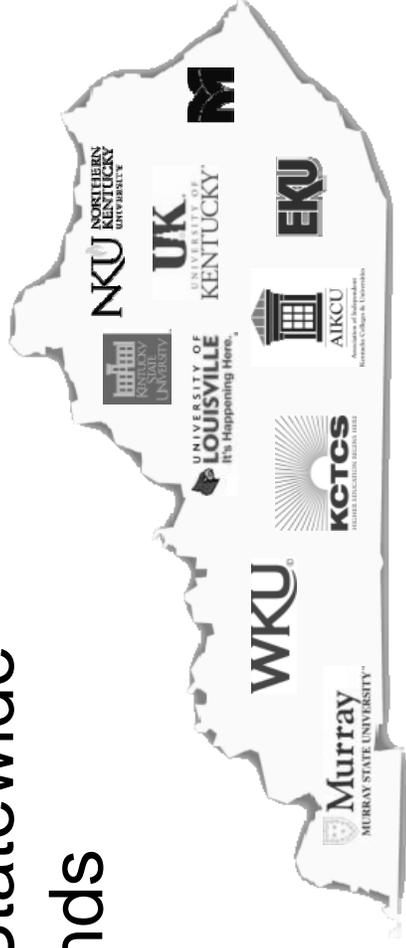
Robert L. King, President
Council on Postsecondary Education
July 12, 2010

ATTACHMENT A

2010 POSTSECONDARY EDUCATION
FUNDING OVERVIEW

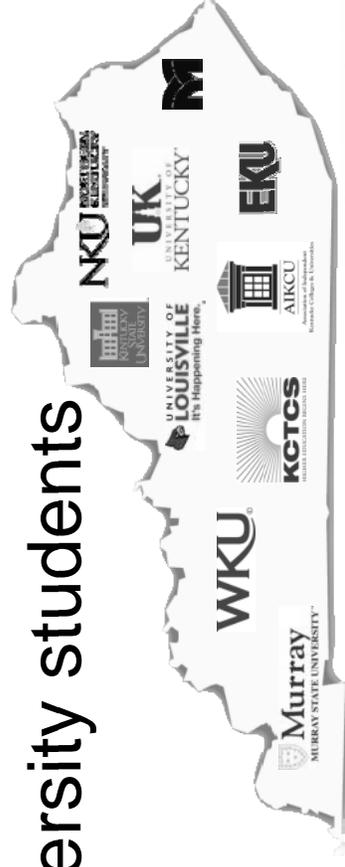
Overview

- ❖ Postsecondary Education Funding
 - Postsecondary Institutions
 - Financial Aid
 - CPE, KYAE, and Statewide Pass-Through Funds
 - Capital Spending
- ❖ Future Challenges



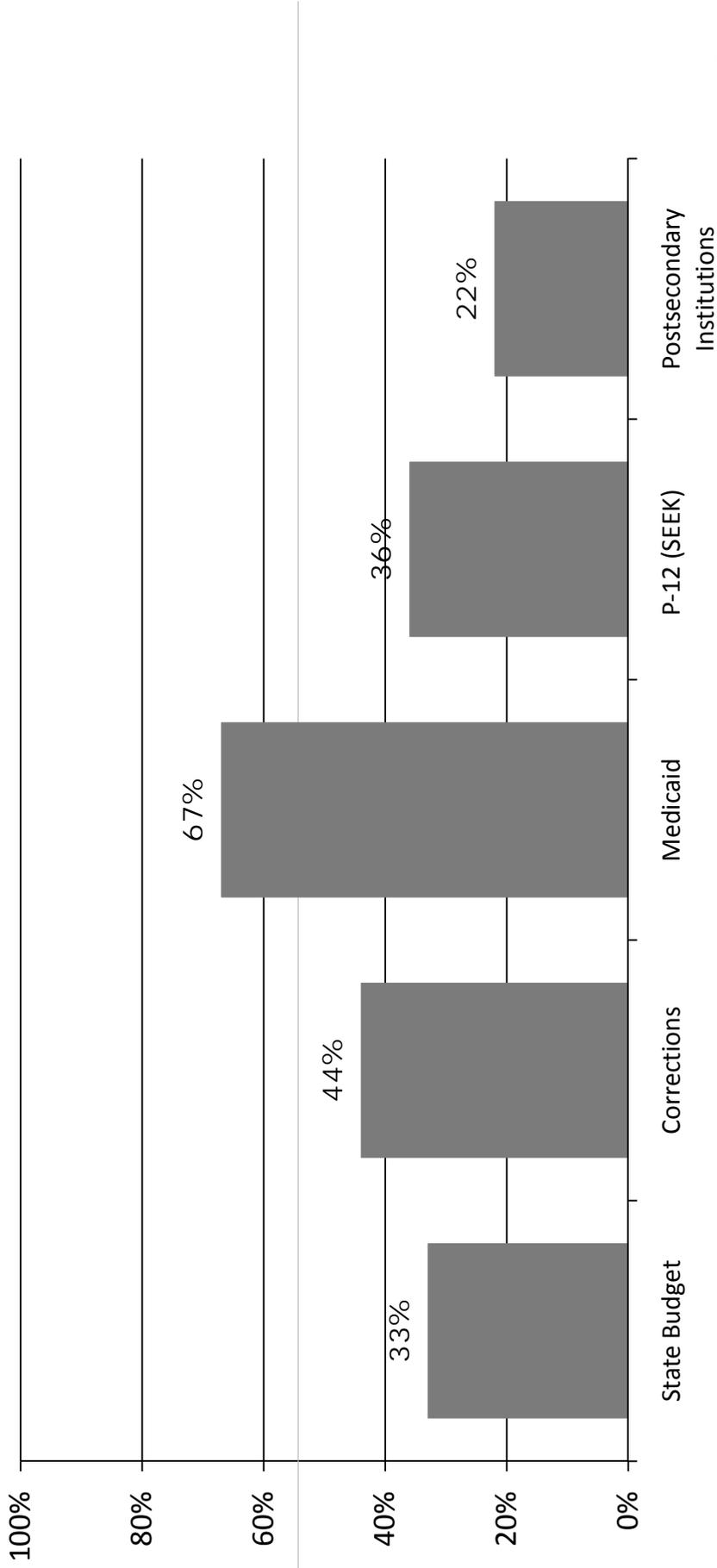
Kentucky's Postsecondary and Adult Education System

- ❖ 8 four-year public postsecondary institutions
- ❖ 16 community and technical colleges
- ❖ 20 independent colleges and universities
- ❖ 120 adult education providers
- ❖ 255,000 college and university students
- ❖ 30,000+ faculty and staff



Changing State Funding Priorities

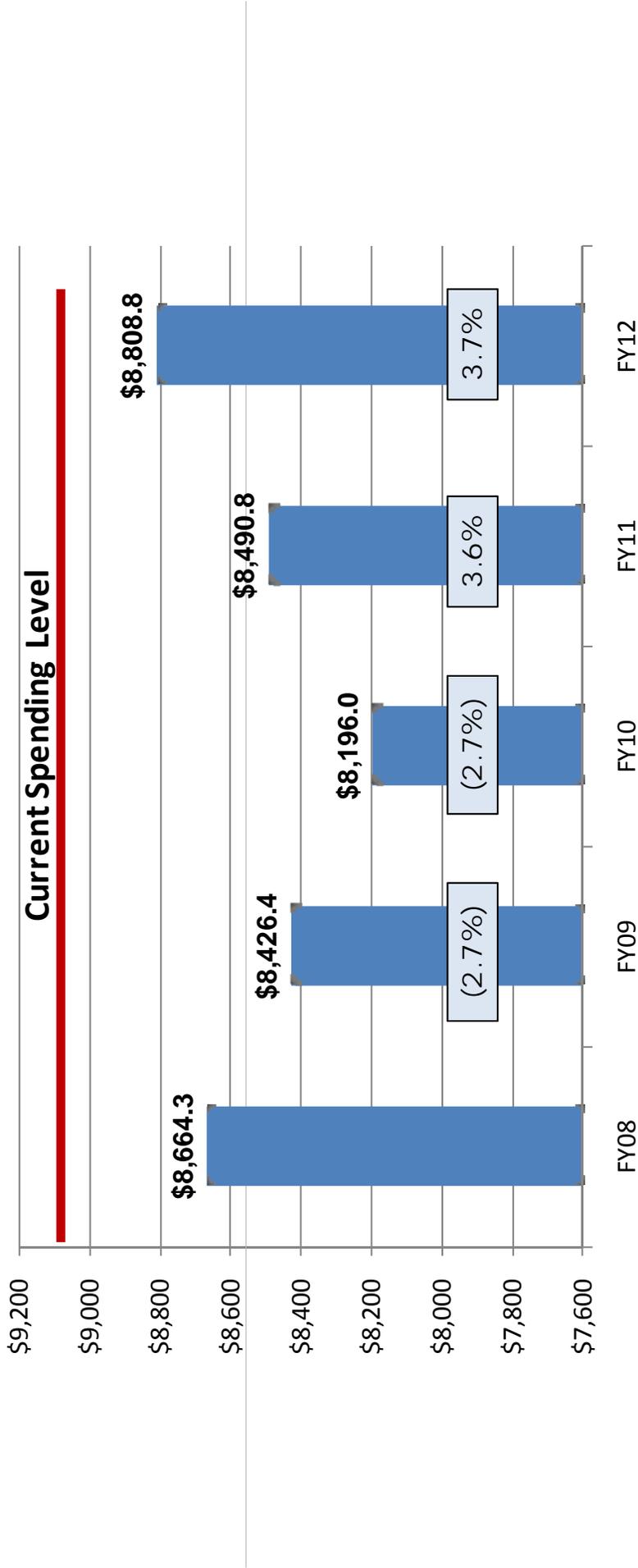
Spending Growth from 2000-10



Source: Kentucky's "Leaky Bucket," Kentucky Chamber of Commerce, 2009



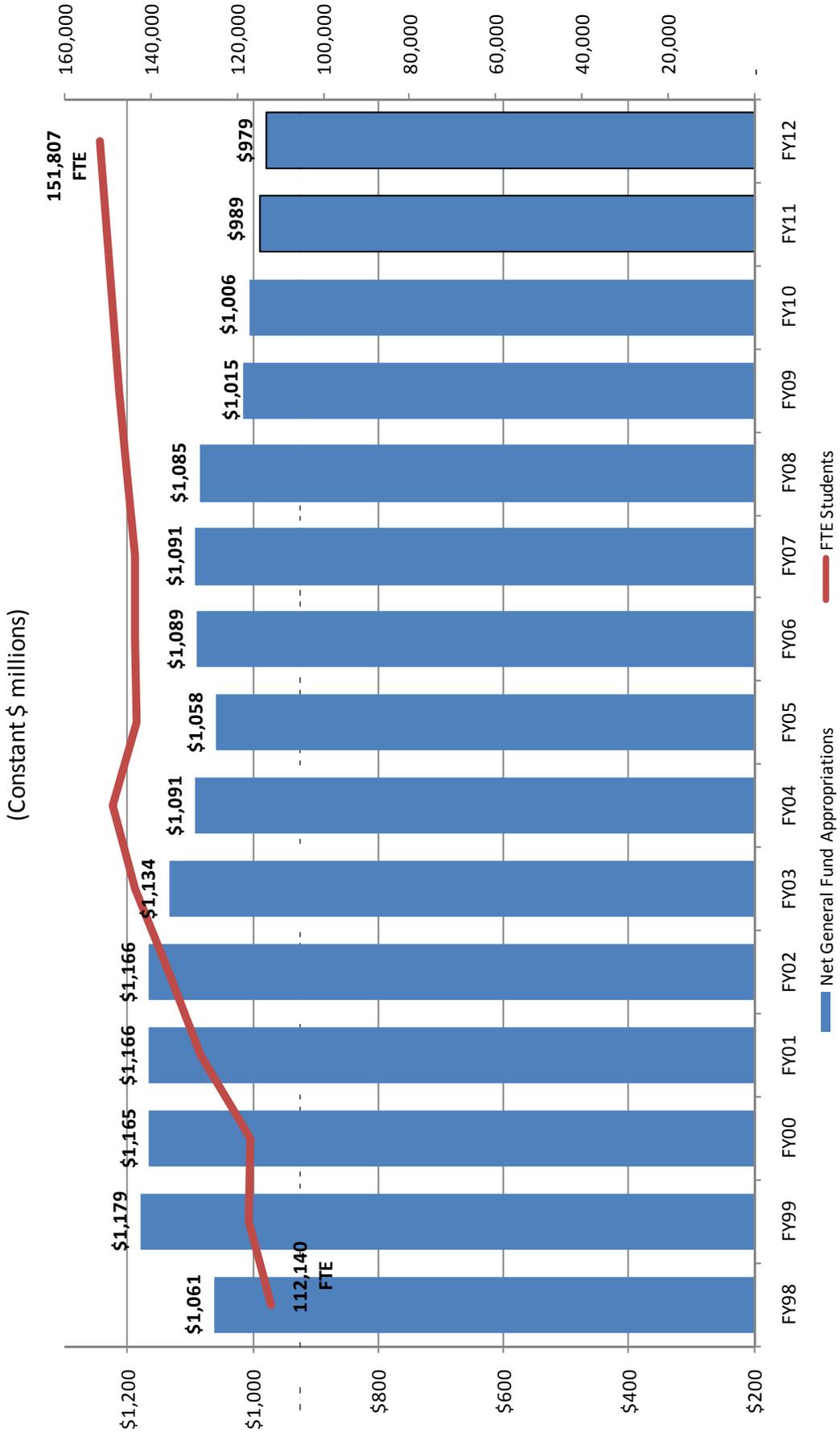
State Budget Outlook: FY08 Revenue Levels Will Not Return Until FY12 (\$ millions)



Source: OSBD presentation to House A&R Committee, January 26, 2010

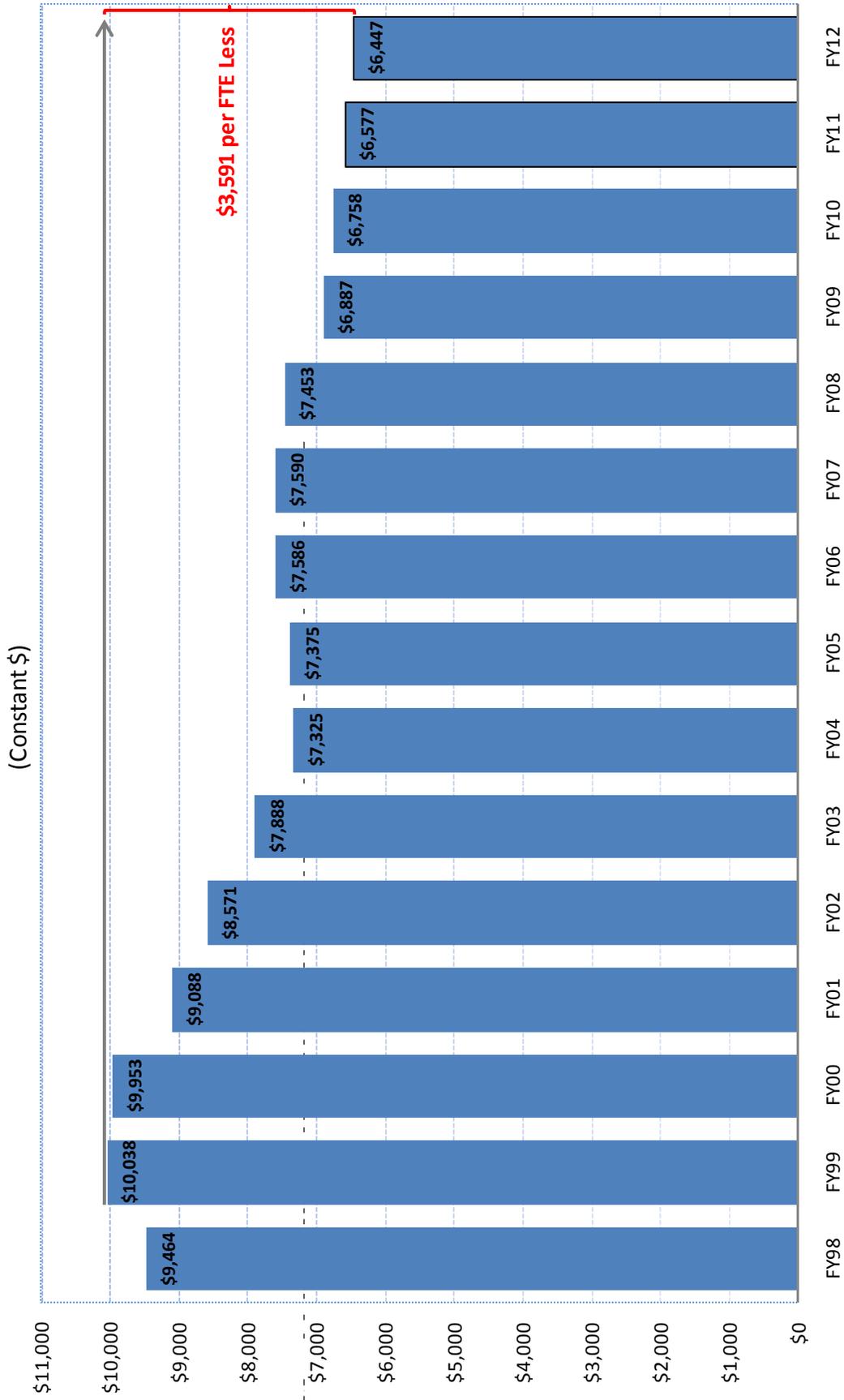


Kentucky Public Postsecondary Institutions Change in Net State Appropriations and FTE Students Fiscal Years 1998 to 2012



Note: FY10 includes \$70.0 million in American Reinvestment and Recovery Act (ARRA) federal stimulus funds and FY11 includes \$57.3 million in federal stimulus funds.

Kentucky Public Postsecondary Institutions Trend in Net State Appropriations per FTE Student Fiscal Years 1998 to 2012



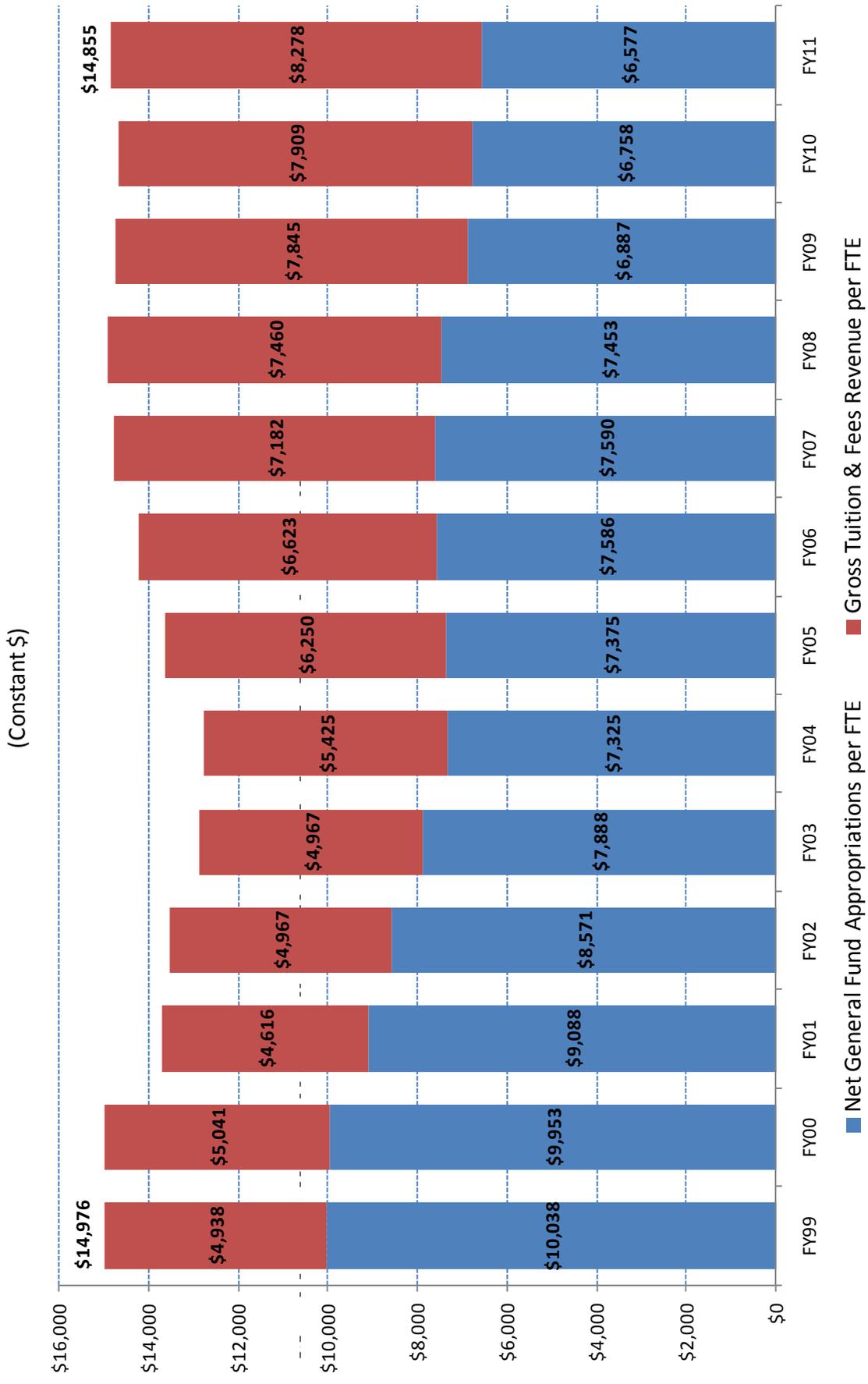
Note: FY10 includes \$70.0 million in American Reinvestment and Recovery Act (ARRA) federal stimulus funds and FY11 includes \$57.3 million in federal stimulus funds.

Trends in Kentucky Public Higher Education Fund Sources

Net General Fund Appropriations per FTE and Tuition and Fee Revenue per FTE

Fiscal Years 1999 - 2011

(Constant \$)



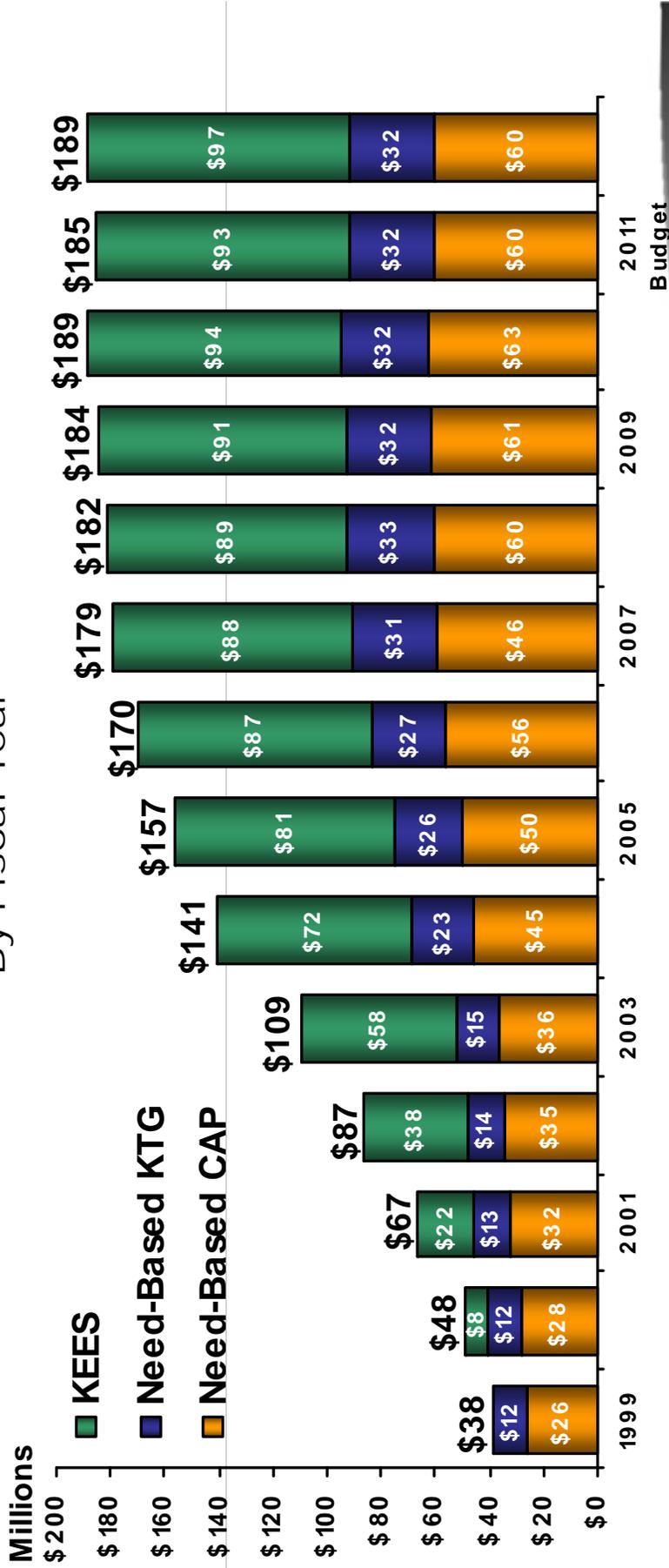
Kentucky Public Postsecondary Institutions
 Budgetary Impact of HB 1 Reductions and Fixed Cost Increases
 (in millions)

FY10 Revised Net General Fund	\$1,005.7
Projected Reductions in FY11 Funds:	
HB 1 Reduction in Net General Fund	(\$14.1) ^(a)
Increase in M&O for New Facilities	(27.3) ^(b)
Retirement & Health Insurance Contributions	(15.5) ^(c)
Increase in Selected Fixed Costs	<u>(39.1) ^(d)</u>
	(\$96.0)
Projected Increase in FY11 Net Tuition Revenue	<u>43.1</u>
Projected FY11 Operating Funds Deficit	(\$52.9)

- (a) Adjusted to account for transfers.
- (b) Costs of operating and maintaining new facilities opening in FY09, FY10, & FY11.
- (c) Includes employer paid KERS and KTRS rate increases.
- (d) Includes utilities, contracts, workmen's compensation, and unemployment insurance.

Kentucky State-Funded Student Financial Aid

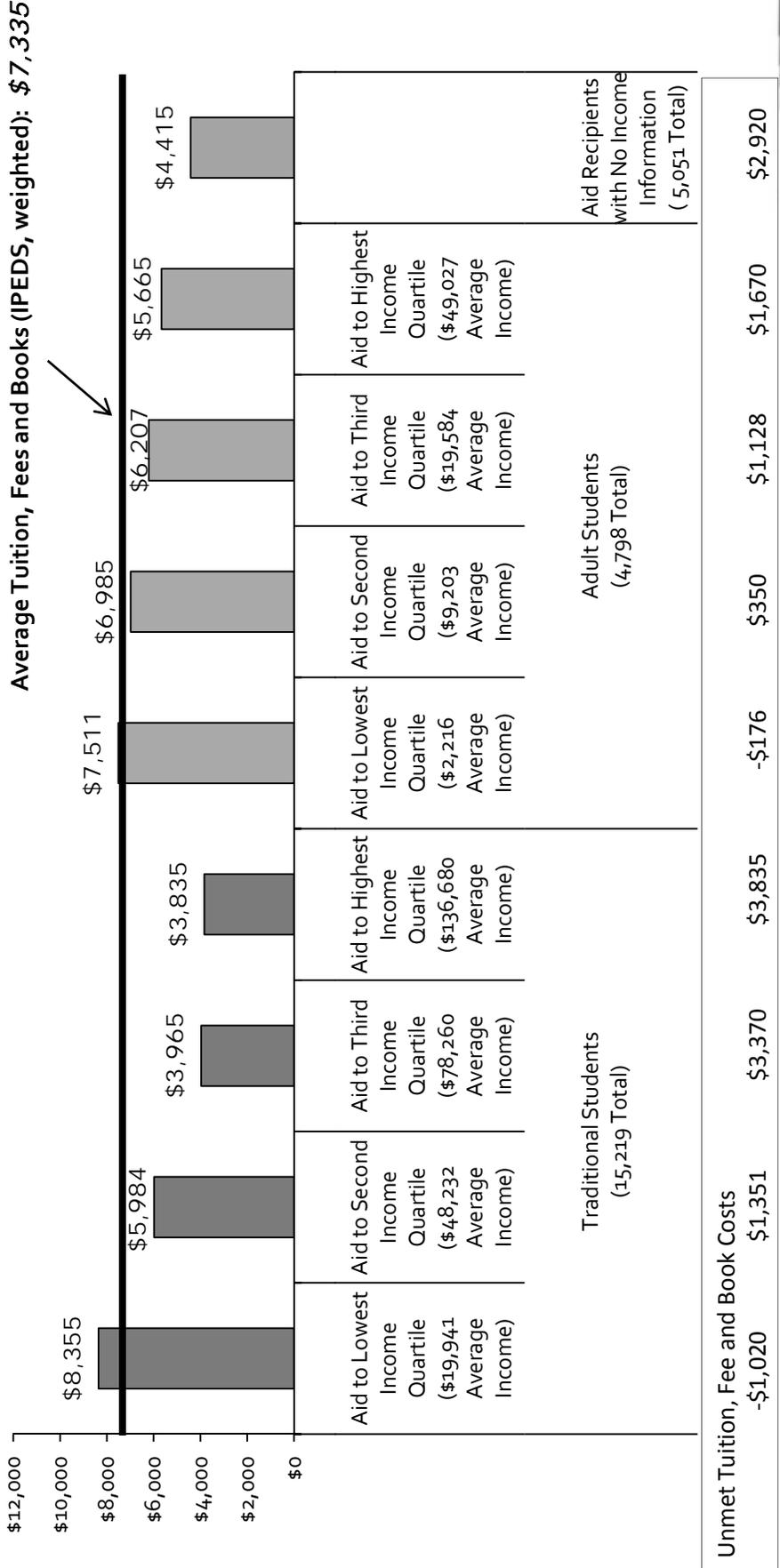
KEES, CAP, and KTG Disbursement History
By Fiscal Year



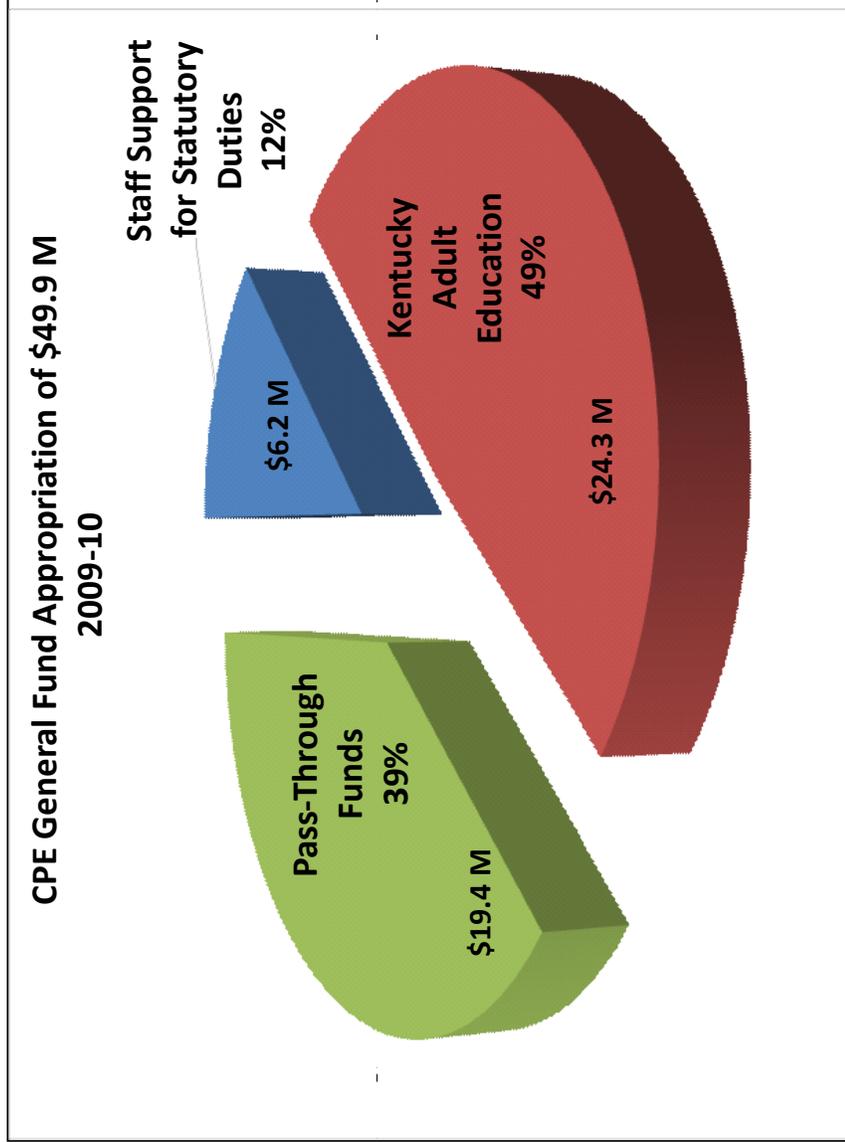
Source: Kentucky Higher Education Assistance Authority, July 8, 2010



Need and Merit Aid at Comprehensives



CPE Funding



Pass-Through Funds - Includes programs such as: the Contract Spaces Program, funding for the KY Virtual Campus and Virtual Library, Washington Intern Program, SREB Minority Doctoral Scholars Program, and new economy investments coordinated by the Kentucky Science and Technology Corporation.

- ❖ CPE's effective budget cut is 5.3% in FY11 and 6.3% in FY12.
- ❖ CPE's GF is about 20% lower than FY08.
- ❖ CPE staff reduced by 19 positions (19% cut since FY08).
- ❖ Assessing impact of another 1.5% cut in FY11 and more "efficiency" measures.
- ❖ CPE received \$4.6 M in FY11 and \$1.8 M in FY12 for SB 1 implementation.

HB 1 (1997) and A Decade of Reform

Performance Indicator	1998	2009	Increase
Undergraduate Enrollment *	147,045	224,099	52%
Graduate Enrollment *	22,534	30,461	35%
Bachelor's Degrees	14,579	19,305	32%
Six-Year Graduation Rates **	37%	45%	8 % pts
Associate Degrees	5,123	7,019	37%
Graduate Degrees	5,708	8,716	53%
Minority Degrees	1,839	4,102	123%
R&D Expenditures***	\$155M	\$362M	134%

* Estimated Enrollment

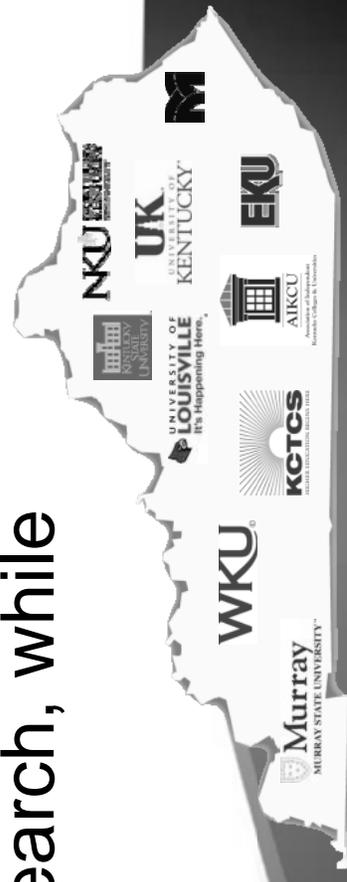
**2008 figure representing 2002 cohort of students

*** R&D expenditures are for the year 2000 and 2008

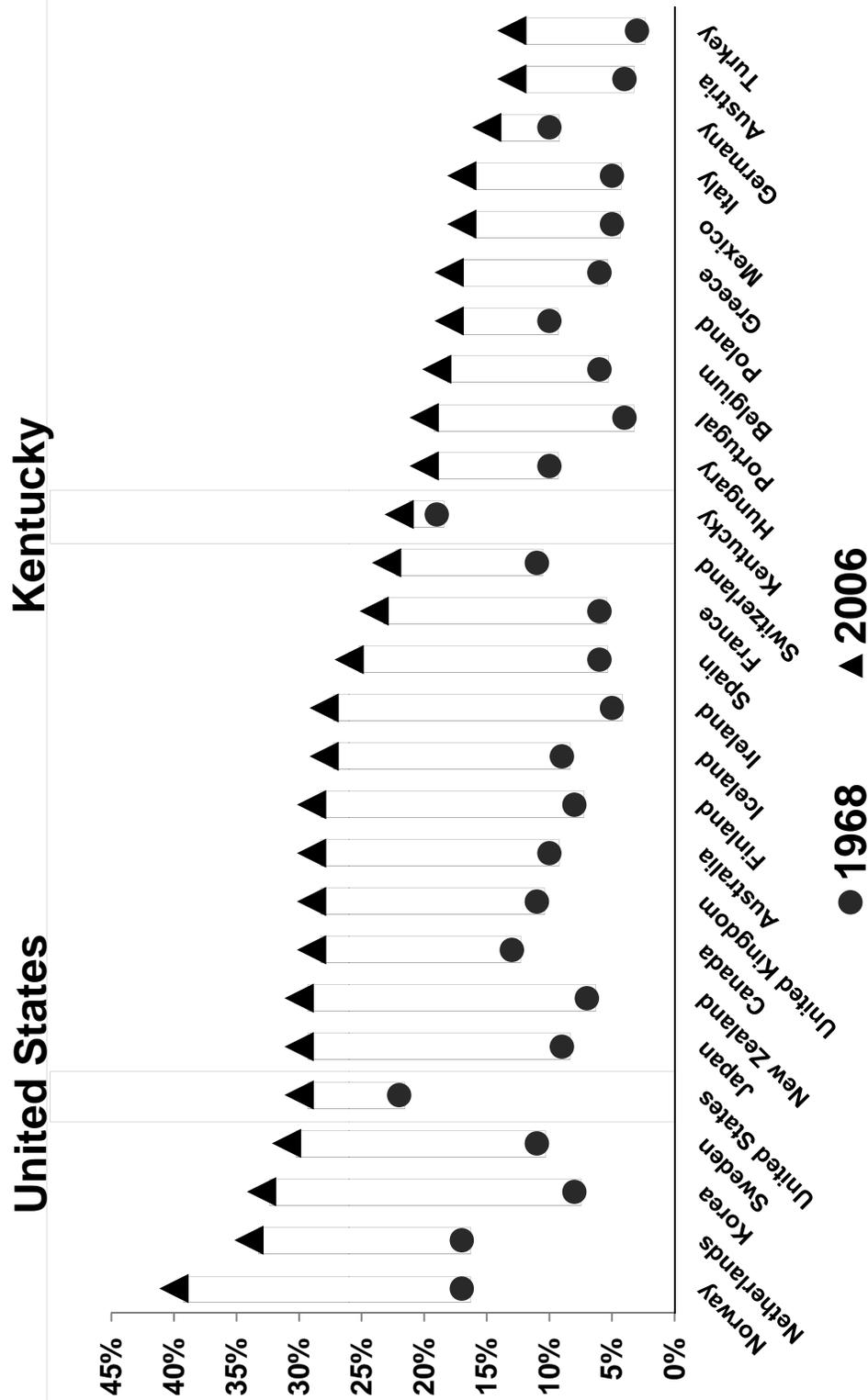
Source: CPE Comprehensive Database

Funding Challenges

- ❖ Enrollment growth with no state support
- ❖ Innovative thinking to secure additional sources of revenue other than tuition increases to maintain reform momentum
- ❖ Deferred maintenance and capital renewal versus new capital projects
- ❖ Goal to produce better educated workforce, stimulate economic development through research, while containing costs

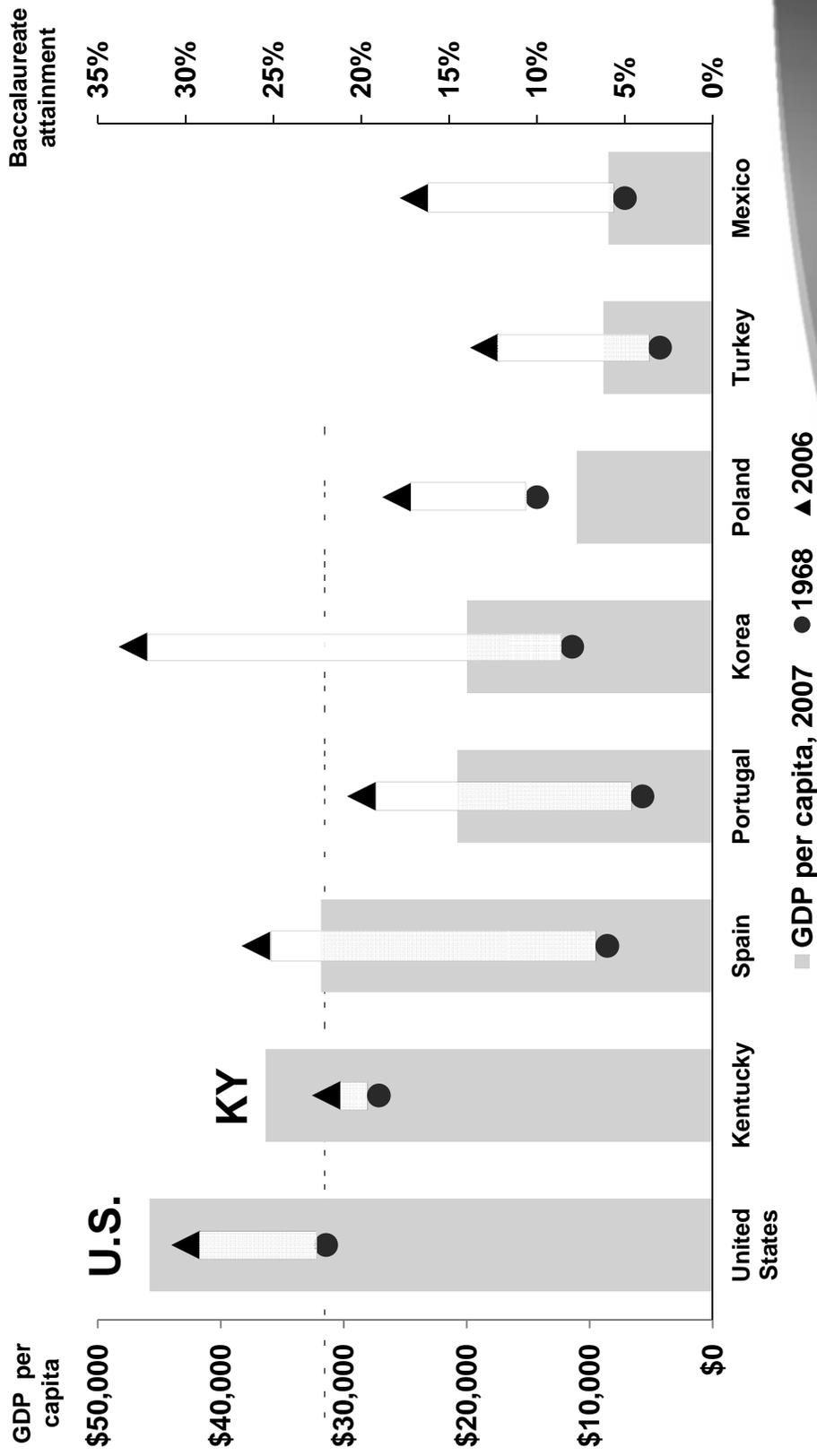


Baccalaureate Attainment, 25-34 Age Cohort, 1968 and 2006



Source: OECD, Education at a Glance 2008, 1998 CPS and 2006 ACS

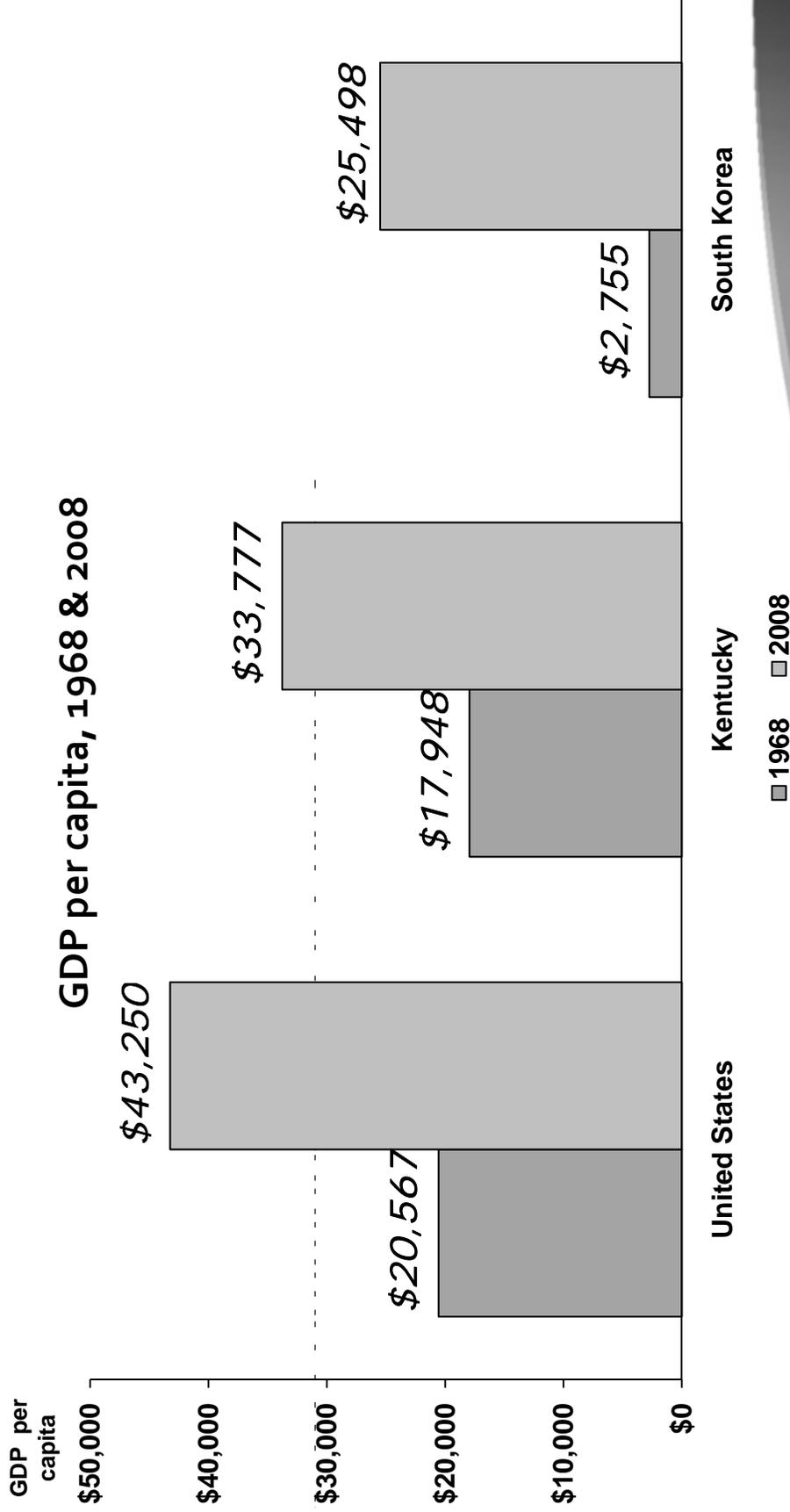
Baccalaureate Attainment, Age 25-34, 1968 and 2006, by GDP Per Capita, 2007



Sources: OECD, *Education at a Glance 2008*, 1998 CPS and 2006 ACS, World Bank, US Bureau of Economic Indicators

Gross Domestic Product (GDP) per Capita, 1968 & 2008

Inflation-adjusted 2005 Dollars



POSTSECONDARY EDUCATION FUNDING OVERVIEW

Robert L. King, President
Council on Postsecondary Education
July 12, 2010



**Kentucky Public Postsecondary Institutions
Budgetary Impact of HB 1 Enacted Net General Fund Appropriation**

Institutions	2009-10 ^(a) Revised Net General Fund	2010-11 ^(b) Enacted Net General Fund	Dollar Change from Prior Year	Percent Change from Prior Year ^(c)	2011-12 Enacted Net General Fund	Dollar Change from Prior Year	Percent Change from Prior Year
UK	310,271,400	306,267,700	(4,003,700)	-1.3%	303,199,200	(3,068,500)	-1.0%
UofL	154,522,400	152,372,900	(2,149,500)	-1.4%	150,849,100	(1,523,800)	-1.0%
EKU	73,731,000	72,950,500	(780,500)	-1.1%	72,221,000	(729,500)	-1.0%
KSU	25,496,900	25,400,800	(96,100)	-0.4%	25,146,800	(254,000)	-1.0%
MoSU	44,630,700	44,263,500	(367,200)	-0.8%	43,820,900	(442,600)	-1.0%
MuSU	51,884,300	51,805,500	(78,800)	-0.2%	51,288,200	(517,300)	-1.0%
NKU	51,267,200	50,543,000	(724,200)	-1.4%	50,037,500	(505,500)	-1.0%
WKU	79,013,800	78,158,900	(854,900)	-1.1%	77,377,300	(781,600)	-1.0%
KCTCS	214,931,200	206,774,500	(8,156,700)	-3.8%	204,706,700	(2,067,800)	-1.0%
Total	1,005,748,900	988,537,300	(17,211,600)	-1.7%	978,646,700	(9,890,600)	-1.0%

^(a) Includes state General Fund appropriations and \$70.0 million in American Reinvestment and Recovery Act (ARRA) federal stimulus funds.

^(b) Includes ARRA federal stimulus funds of \$57.3 million in 2010-11.

^(c) The enacted cut of 1.4% in FY11 was the same for all institutions, but the percent change by institution is different due to technical budget transfers.

2010 Special Session
 HB 1 (2010-12 Biennial Budget)
 Capital Debt Authorization

Institution/Project Authority	Agency Bonds				Other Funds (3rd Party - KRS 45.763)			
	2009-10	2010-11	2011-12	Total	2009-10	2010-11	2011-12	Total
Eastern Kentucky University								
New Student Housing	\$ 6,000,000	\$ 15,000,000		\$ 21,000,000				-
Renovate Residence Hall		12,000,000		12,000,000				-
Construct North Resident Retail Unit		2,250,000		2,250,000				-
Subtotal - EKU	6,000,000	29,250,000	-	35,250,000	-	-	-	-
Kentucky State University								
Construct New Residence Hall Phase III				-	\$ 46,080,000			\$ 46,080,000
				-				-
Morehead State University								
Construct Food Service /Retail/Parking		14,786,000		14,786,000				-
Renovate West Mignon Res. Hall		4,948,000		4,948,000				-
Renovate East Mignon Res. Hall		4,948,000		4,948,000				-
Comply with ADA - Auxiliary		3,065,000		3,065,000				-
Replace Exterior Precast Panels - Nunn		3,000,000		3,000,000				-
Construct Residential Facility - Farm		2,524,000		2,524,000				-
Capital Renewal and Maintenance - Auxiliary		2,284,000		2,284,000				-
Renovate Mignon Tower	5,682,000			5,682,000				-
Subtotal - MoSU	5,682,000	35,555,000	-	41,237,000	-	-	-	-
Murray State University								
Construct Paducah Regional Campus Facility				-		17,646,000		17,646,000
Renovate College Courts		10,000,000		10,000,000				-
Renovate Elizabeth Hall		8,896,000		8,896,000				-
Renovate Curris Center		1,008,000		1,008,000				-
Construct Electrical Generation Plant				-	\$ 6,050,000			6,050,000
Construct College Courts Housing				-	17,900,000			17,900,000
Subtotal - MuSU	-	19,904,000	-	19,904,000	23,950,000	17,646,000	-	41,596,000
Northern Kentucky University								
Acquire Land/Master Plan	20,000,000			20,000,000				-
Renew/Renovate University Center Phase II				-		12,000,000		12,000,000
Construct Center for Informatics				-		6,000,000		6,000,000
Acquire Radio Communications		10,000,000		10,000,000				-
Acquire/Renovate Gateway/Highland Heights Campus		7,500,000		7,500,000				-
Enhance Softball and Tennis Complex				-		5,500,000		5,500,000
Relocate Early Childhood Center				-		5,200,000		5,200,000
Renovate Old Civic Center Building		3,700,000		3,700,000				-
Renovate /Expand Baseball Field				-		3,000,000		3,000,000
Design Center for Legal Education				-		3,000,000		3,000,000
Design Renovation/Expansion of Albright Health				-		3,000,000		3,000,000
Repair University Drive Parking Garage		2,000,000		2,000,000				-
Lease Purchase Large-Format Color Press				-		325,000		325,000
Acquire/Renovate Residence Halls				-		3,000,000		3,000,000
Design College of Business Building				-		600,000		600,000
Subtotal - NKU	20,000,000	23,200,000	-	43,200,000	-	41,625,000	-	41,625,000

2010 Special Session
HB 1 (2010-12 Biennial Budget)
Capital Debt Authorization

Institution/Project Authority	Agency Bonds				Other Funds (3rd Party - KRS 45.763)			
	2009-10	2010-11	2011-12	Total	2009-10	2010-11	2011-12	Total
University of Kentucky								
Lease Purchase Office Tower				-		66,341,000		66,341,000
Lease Purchase New Housing				-		52,500,000		52,500,000
Lease Purchase Parking Structure #9				-		44,100,000		44,100,000
Construct Second New Housing		30,000,000		30,000,000				-
Guaranteed Energy Savings Performance Contracts		25,000,000		25,000,000				-
Lease/Purchase Construct Good Samaritan Med Office				-		23,700,000		23,700,000
Upgrade Reynolds Building				-		16,230,000		16,230,000
Upgrade Student Center Infrastructure		17,805,000		17,805,000		16,230,000		16,230,000
Lease/Purchase Track and Field Facility				-		14,100,000		14,100,000
Lease Purchase Off Campus Office Building				-		10,000,000		10,000,000
Lease Purchase/Construct Hosp Dining Facility				-		7,350,000		7,350,000
Renovate Dentistry Clinic -KY Clinic		7,615,000		7,615,000				-
Lease Purchase/Renovate Central Computing				-		5,000,000		5,000,000
Lease Purchase/Construct Retail Space				-		3,660,000		3,660,000
Relocate/Expand Dentistry Faculty Practice		3,375,000		3,375,000				-
Lease Purchase Soccer/Softball Facilities				-		3,000,000		3,000,000
Construct Data Center		40,000,000		40,000,000				-
Purchase Pollution Controls		22,600,000		22,600,000				-
Construct Building Elevator Systems		5,000,000		5,000,000				-
Construct Child Care Facility				-		6,000,000		6,000,000
Subtotal - UK	-	151,395,000	-	151,395,000	-	268,211,000	-	268,211,000
University of Louisville								
Guaranteed Energy Savings Performance Contracts		40,000,000		40,000,000				-
Construct Student Recreation Center		37,500,000		37,500,000				-
Construct Soccer Stadium				-		26,533,000		26,533,000
Construct Executive MBA/Business Program				-		23,500,000		23,500,000
Construct Athletic Academic Support Facility				-		13,266,000		13,266,000
Construct Diversity Center for Excellence				-		12,580,000		12,580,000
Purchase Land Near Belknap Campus North				-		8,000,000		8,000,000
Purchase Land Near Belknap Campus South				-		6,000,000		6,000,000
Expand Patterson Baseball Stadium				-		4,573,000		4,573,000
Purchase Land Downtown for MBA Program				-		1,000,000		1,000,000
Subtotal - UofL	-	77,500,000	-	77,500,000	-	95,452,000	-	95,452,000
Western Kentucky University								
Renovate Downing University Center Phase III		33,500,000		33,500,000				-
Kentucky Community and Technical College System								
Acquire Land Carroll County				-		300,000		300,000
Total Authorized Projects	\$ 31,682,000	\$ 370,304,000	-	\$ 401,986,000	\$ 23,950,000	\$ 469,314,000	-	\$ 493,264,000

Council on Postsecondary Education
2010-12 Agency Funds Budget
General Funds

Programs	2009-10 General Fund Baseline	2010-11 General Fund Enacted	2011-12 General Fund Enacted
Staff Support, Rent, Utilities, and Operational Expenses			
Statewide Coordination	\$6,145,447	\$5,961,109	\$5,901,511
KYAE Statewide Administration	<u>\$1,835,653</u>	<u>\$1,780,591</u>	<u>\$1,762,789</u>
	\$7,981,100	\$7,741,700	\$7,664,300
Kentucky Adult Education Provider Support	\$22,585,000	\$22,246,200	\$22,023,800
Pass-Through Funds			
Student Assistance and Educational Support			
Contract Spaces	\$4,686,100	\$4,713,300	\$4,886,700
Professional Education Prep. Program	\$322,600	\$305,400	\$302,300
Governor's Minority Student College Prep. Program	\$225,300	\$213,300	\$211,200
State Autism Training Center	\$161,000	\$152,400	\$150,900
SREB Doctoral Scholars Program	\$87,100	\$82,400	\$81,600
Washington Intern Program	<u>\$86,600</u>	<u>\$86,700</u>	<u>\$85,800</u>
Student Assistance and Educational Support Subtotal	\$5,568,700	\$5,553,500	\$5,718,500
Academic Support			
KY Postsecondary Education Network	\$2,930,300	\$2,773,800	\$2,746,100
KYVC/VL Technology Contracts	<u>\$2,485,200</u>	<u>\$2,165,600</u>	<u>\$2,143,900</u>
Academic Support Subtotal	\$5,415,500	\$4,939,400	\$4,890,000
Research and Economic Development			
Science and Technology Funding Program	\$6,956,900	\$6,585,400	\$6,519,500
Regional Stewardship Funding Program	\$1,360,500		
Transfer to Institutions			
Research and Economic Development Subtotal	\$8,317,400	\$6,585,400	\$6,519,500
SB 1 (2009) Implementation			
Standards and Assessments		\$1,526,700	\$198,000
Professional Development for Postsecondary Faculty		\$3,083,000	\$1,613,700
Total General Funds	\$49,867,700	\$51,675,900	\$48,627,800

**Council on Postsecondary Education
July 23, 2010**

2011-15 Strategic Agenda Development Update

At the July 23 meeting, Lisa Osborne, chair of the CPE Strategic Agenda Work Group, will provide a brief update of recent activities that have occurred as part of the 2011-15 strategic agenda planning process.

When the CPE Strategic Agenda Work Group met on May 20, it formed four subgroups of institutional, public, and private sector experts to recommend potential objectives, strategies, and metrics in the proposed areas of focus (college readiness, student success, efficiency and innovation, and research and economic competitiveness). These subgroups each have met twice during May and June and are now working with a CPE staff member to develop a short report that will put their recommendations in the context of national best practices and current and projected statewide needs, as supported by research and evidence. A list of individuals participating in each of the four subgroups is provided for your information.

An outline of these reports will be discussed at a joint meeting of the Strategic Agenda Work Group and the Institutional Advisory Group on July 22. More complete drafts of the reports will be available for review and discussion at the August CPE retreat, which will guide the identification and prioritization of objectives and strategies for inclusion in the 2011-15 strategic agenda.

Staff preparation by Melissa Young

2011-2015 Strategic Planning - Membership, Focus Area Subgroups

College Readiness Subgroup

Co-Chairs: Lisa Osborne, Member, Council on Postsecondary Education and Joe Weis, Member, Council on Postsecondary Education

Meryl Becker-Prezocki, Senior Associate, Kentucky Adult Education

Gayle Box, Associate, Kentucky Adult Education

Bruce Brooks, Senior Associate, GEARUP-KY

Dale Brown, Interim Associate Vice President for Academic Affairs/Enrollment Management, Western Kentucky University

Dan Connell, Assistant Vice President Adult Education and College Access, Morehead State University

Gary Cox, President, Association of Independent Kentucky Colleges and Universities (AIKCU)

Cris Crowley, Hopkins County Program Director (Madisonville CTC), Kentucky Adult Education

Felicia Cumings Smith, Associate Commissioner, Office of Teaching and Learning, Kentucky Department of Education

Mason Dyer, Director of Communications and Research, Association of Independent Kentucky Colleges and Universities (AIKCU)

Randolph Hollingsworth, Assistant Provost for Integrated Academic Services, University of Kentucky

Lana Jennings, Director, Murray State University Community College

Rubye Jones, Student Affairs, Kentucky State University

Molly Kerby, Western Kentucky University, Coalition of Senate and Faculty Leadership (COSFL) Representative

Cathy Leist, Executive Director, REACH, University of Louisville

Yvonne Lovell, Executive Director, GEARUP-KY

Marcie Lowe, Executive Office, Education Professional Standards Board

Nicole McDonald, Systems Director, Transfer and Retention, Kentucky Community and Technical College System

Pat Moynahan, Vice Provost University Programs, Northern Kentucky University

Peg Munke, Coalition of Senate and Faculty Leadership (COSFL) Chair

Lisa Osborne, CPE's Committee on Equal Opportunities Representative

Benton Shirey, Director, Advising, Eastern Kentucky University

Mordean Taylor-Archer, Vice Provost for Diversity and International Affairs, University of Louisville, Campus Diversity Coordinator Representative

Marilyn Troupe, Director, Division of Educator Preparation, Education Professional Standards Board

Ruth Webb, Deputy Commissioner, Kentucky Department of Education

Joe Weis, CPE's Committee on Equal Opportunities Representative

Student Success Subgroup

Co-Chairs: Chris Crumrine, Student Representative, Council on Postsecondary Education Pam Miller, Vice Chair, Council on Postsecondary Education
Dale Billingsley, Vice Provost for Undergraduate Affairs, University of Louisville
Ellen Bonaguro, Director of Academic Advising and Retention, Western Kentucky University
Bruce Brooks, Senior Associate, GEARUP-KY
James Chapman, Interim Provost, Kentucky State University
Blake Christopher, UofL SGA, Student Rep.
Gary Cox, President, Association of Independent Kentucky Colleges and Universities (AIKCU)
Lisa Cox, Director, Student Outreach and Transition Services, Eastern Kentucky University
Chris Crumrine, CPE's Committee on Equal Opportunities Representative
Mason Dyer, Director of Communications and Research, Association of Independent Kentucky Colleges and Universities (AIKCU)
Jo Carol Ellis, Vice President, Government Relations and Student Services, Kentucky Higher Education Assistance Authority (KHEAA)
Carmen Garland, Special Assistant to the Vice President for Student Affairs, Murray State University
B.J. Helton, Senior Associate, Kentucky Adult Education
Marilyn Lyons, Senior Associate, Kentucky Adult Education
John Mateja, Chair, Posters-at-the-Capitol Organizing Committee, Murray State University Undergraduate Research Representative
Charles McGrew, Executive Director, Kentucky P20 Data Collaborative
Sandra Moore, Associate Provost for Diversity Planning, Eastern Kentucky University, Campus Diversity Coordinator Representative
Mike Mullen, Associate Provost for Undergraduate Education, University of Kentucky
Peg Munke, Coalition of Senate and Faculty Leadership (COSFL) Chair
Lora Pace, Director First Year Programs and Academic Services, Morehead State University
Peg Russell, Kenton County Program Director (Gateway CTC), Kentucky Adult Education
Gail Wells, Vice President and Provost Academic Affairs, Northern Kentucky University

Research and Economic Competitiveness Subgroup

Chair: Nancy McKenney, Faculty Representative, Council on Postsecondary Education
Terry Allen, Associate Vice President for Institutional Equity, University of Kentucky, Campus Diversity
Coordinator Representative
Rodney Andrews, Director, Center for Applied Energy Research, University of Kentucky
Gary Cox, President, Association of Independent Kentucky Colleges and Universities (AIKCU)
Nancy Cox, Associate Dean for Research in the College of Agriculture, University of Kentucky
Mason Dyer, Director of Communications and Research, Association of Independent Kentucky Colleges and Universities (AIKCU)
Blaine Ferrell, Dean, Ogden College of Science and Engineering, Western Kentucky University
Jan Hillard, Associate Provost for Regional Stewardship, Northern Kentucky University
Kris Kimel, President, Kentucky Science and Technology Corporation
Marilyn Lyons, Senior Associate, Kentucky Adult Education
Phyllis Maclin, CPE's Committee on Equal Opportunities Representative
J. Marshall, Executive Director Regional Engagement, Morehead State University
Jack B. Matthews, Senior Vice President/Director of Business Development, Wells Fargo Insurance Services USA, Inc.
Peg Munke, Coalition of Senate and Faculty Leadership (COSFL) Chair
William Pierce, Interim Executive Vice President for Research, University of Louisville
Jerry Pogatshnik, Dean, Graduate Studies, Eastern Kentucky University
David Randall, University of Kentucky, Coalition of Senate and Faculty Leadership (COSFL) Representative
Ken Robinson, Deputy Commissioner, Department for Business Development, Cabinet for Economic Development
Mary Stephens-Frazier, Director, Office of Sponsored Programs, Kentucky State University
Hollie Swan, University of Kentucky, Coalition of Senate and Faculty Leadership (COSFL) Representative
Jim Thompson, Information Specialist, Kentucky Adult Education
Jim Tracy, Vice President for Research, University of Kentucky
Jeff Whitehead, Executive Director EKCEP Local Workforce Investment Board (LWIB), Kentucky Adult Education
Partner
Christina Whitfield, Director of Research and Policy Analysis, Kentucky Community and Technical College System
Gina Winchester, Executive Director of Regional Stewardship, Murray State University

Efficiency and Innovation Subgroup

Co-Chairs: Dan Flanagan, Member, Council on Postsecondary Education and Joe Graviss, Member, Council on Postsecondary Education

Jay Box, Chancellor, Kentucky Community and Technical College System

Gary Cox, President, Association of Independent Kentucky Colleges and Universities (AIKCU)

Mike Dale, Assistant Vice President Academic Affairs and Provost's Office, Western Kentucky University

Mason Dyer, Director of Communications and Research, Association of Independent Kentucky Colleges and Universities (AIKCU)

Allyson Hamilton-McIntire, Manager, Public Affairs, Kentucky Chamber

Shannon Harr, Morehead State University, Undergraduate Research Representative

Sue Hodges Moore, Vice President Planning, Policy, and Performance, Northern Kentucky University

Charles Holloway, Chief Diversity Officer, Morehead State University, Campus Diversity Coordinator Representative

Bill Huston, President, St. Catharine College

Vince Kellen, Chief Information Officer, University of Kentucky

Hinfred McDuffie, Vice President for Administration, External Relations and Development, Kentucky State University

Peg Munke, Coalition of Senate and Faculty Leadership (COSFL) Chair

Frank O'Connor, Professor, Economics, Eastern Kentucky University

Carl Prestfeldt, Director of Fiscal Planning and Analysis, Budget Office, Murray State University

Terry Pruitt, Senior Associate, Administrative Services, Kentucky Adult Education

Jill Ratliff, Director Institutional Effectiveness, Morehead State University

Allen Rose, Vice President for Business and Government Relations, Jefferson Community and Technical College

Bill Swinford, Assistant Vice President for Financial Operations, University of Kentucky

Jason Tomlinson, Assistant Vice President for Finance, University of Louisville

Dianna Waddle, Scott County Program Director (Scott County Public Schools), Kentucky Adult Education Local Provider

David Walters, Senior Associate, Kentucky Adult Education

Mixon Ware, Eastern Kentucky University, Coalition of Senate and Faculty Leadership (COSFL) Representative

Council on Postsecondary Education
July 23, 2010

Status: Statewide Diversity Policy

Following is a status report on the development of the statewide diversity policy.

2010 Meetings: The June 14 meeting of the Committee on Equal Opportunities was postponed to allow additional time to address several items related to the development of the diversity policy. The CEO meeting will be rescheduled to review the proposed diversity policy and forward a recommendation to the CPE for action. The remaining 2010 CEO meetings are August (retreat) and October 12.

Status of Diversity Policy Development: On June 3, 2010, the *draft* statewide diversity policy was discussed among institution legal counsels, chief diversity officers, and the legal workgroup of the CEO to address issues, concerns, and needed clarifications. Several items were identified that required further research and clarity. Because the diversity policy was the primary item identified for CEO review and action at its June meeting, the meeting is being rescheduled at a time when the policy concerns have been resolved.

The *draft* policy continues to be shared with internal and external organizations for input. The review process is moving forward as quickly as possible with hopes that all concerns will be resolved shortly.

The current revised *DRAFT* policy includes the following:

Diversity policy: It is the policy of the CPE that to truly prepare students for life and work in an increasingly diverse world the public postsecondary institutions within the Commonwealth shall embrace diversity within constitutional and legal parameters; seek to reflect that diversity in their student body and workforce; and commit to eliminate achievement gaps among all students and enhance diversity of the workforce. This policy is the expression of a vital governmental interest, but does not compel or advocate racial balancing or the establishment of quotas.

Diversity definition: Diversity describes an inclusive community of people with varied human characteristics, ideas, and world views related but not limited to race, ethnicity, sexual orientation, gender, religion, color, creed, national origin, age, disabilities, socio-economic status, life experiences, geographical region, or ancestry. Diversity expects the creation by institutions of a safe, supportive, and nurturing environment that honors and respects those differences. The policy, "focusing on a diverse student body and workforce," advocates the inclusion of students and employees from historically and continuing underserved populations, both historical and ongoing.

Institutional plan development: To implement this policy the CPE requires that each public institution submit to CPE for approval, no later than March 15, 2011, a campus-based diversity plan which shall set forth specific strategies and measurable objectives. Nothing in this policy shall be construed as a requirement that institutions attain and/or maintain specific percentages of minority group enrollment. Instead, each institution will be assessed according to its implementation of specific strategies designed to achieve, within established constitutional parameters, a level of diversity that reflects the diversity of the Commonwealth. The campus-based diversity plans will, at a minimum, address four areas: (1) diverse student body, (2) achievement gaps, (3) workforce diversity, and (4) campus climate. The plans will be developed using a framework which includes guiding principles, commitments, and action statements that will assist institutions as they develop or refine their own diversity plan. Institutional plans shall be narrowly tailored as to further those interests set forth above. Each campus-based plan shall:

- Assure consistency with systemwide and institutional diversity policies and practices.
- Describe diversity and equal opportunity for students, faculty, administrators, and staff in action plans that address the campus environment.
- Implement a system of institutional accountability by using metrics that are specific and measurable.
- Recognize that equal opportunity is essential to all members of the campus communities.
- Preserve broad access to high quality postsecondary education opportunities.

Strategy development: Subject to legal requirements, campus diversity should reflect the world into which its students graduate and, at a minimum, the communities that each institution serves. To that end, cross-cultural competence is among the most important attributes for ensuring effective performance in a global marketplace. Kentucky's businesses need a diverse, culturally competent, and highly educated workforce to compete in a global economy.

Performance metrics and assessment: Using data analysis and gap analysis, institutional performance in each strategic area will be measured to establish the status of each institution toward achieving the objectives of the diversity policy and campus diversity plans. Nothing in this policy shall be construed as a requirement that institutions attain and/or maintain specific percentages of minority group enrollment or employment. Instead, each institution will be assessed according to its implementation of specific strategies designed to achieve, within established constitutional parameters, diverse populations among students, faculty, and staff.

Following adoption of a statewide diversity policy, the CEO will begin receiving input to develop/revise the Kentucky Administrative Regulation that implements the policy.

There are several issues related to the diversity policy that were identified as requiring clarity:

- Is the diversity policy/plan constitutionally sound?
- What accountability metrics will be applied?

- Can Title VII (employment) issues be addressed by a policy related to Title VI of the Civil Rights Act of 1964?
- Can the statewide diversity policy require institution plan to contain numerical objectives?

Diversity planning next steps:

- CEO reviews diversity policy.
- CPE reviews and takes action on diversity policy recommendation.
- CEO revises Kentucky Administrative Regulation.
- CEO invites public comment on Administrative Regulation.
- Institutions submit draft plans to CPE by March 15, 2011.
- CEO reviews plans and makes recommendation to CPE.

Staff preparation by Rana Johnson and Sherron Jackson



A RESOLUTION HONORING AND COMMENDING

CHRISTOPHER J. CRUMRINE

for his service to the Council on Postsecondary Education and the people of Kentucky

WHEREAS, Christopher J. Crumrine has ably represented the students of Kentucky as a member of the Council on Postsecondary Education since July 2008; and

WHEREAS, Chris invested his time, intellect, and valuable perspective in the Council's work by serving on numerous committees, including the Budget and Finance Policy Group, the Committee on Equal Opportunities, the Strategic Agenda Work Group, and the Governor's Higher Education Work Group; and

WHEREAS, Chris effectively advocated for college affordability and access for Kentucky students throughout his two terms on the Council, giving a knowledgeable and thoughtful voice to the students of Kentucky in policy discussions related to tuition, funding, and other issues; and

WHEREAS, Chris has excelled throughout his college career at the University of Kentucky, giving thousands of hours of his time and effort to government, leadership, and public service while earning a bachelor's degree in communications and a master's degree from the Martin School of Public Policy and Administration; and

WHEREAS, we wish Chris the best as he begins his career at the State Higher Education Executive Officers agency in Boulder, Colorado, which currently serves 28 statewide governing boards and 29 statewide coordinating boards of higher education;

NOW, THEREFORE, BE IT RESOLVED, that the members of the Council on Postsecondary Education do hereby adopt this resolution July 23, 2010, and express their individual and collective gratitude to Christopher J. Crumrine for his devotion and service to the Council on Postsecondary Education and for his commitment to the people of Kentucky.

Paul E. Patton, Chair

Robert L. King, President



A RESOLUTION HONORING AND COMMENDING

PHYLLIS A. MACLIN

for her service to the Council on Postsecondary Education and the people of Kentucky

WHEREAS, Phyllis A. Maclin served on the Council on Postsecondary Education since December 2004; and

WHEREAS, the Council deeply appreciates the strong sense of love, fairness, and purpose that she has brought to her work on the Committee on Equal Opportunities, which she chaired since February 2008; and

WHEREAS, Phyllis has given generously of her time and expertise by serving on other key Council committees including the P-16 Council, the Distance Learning Advisory Committee and its Executive Committee, the STEM Task Force, and the Strategic Agenda Work Group; and

WHEREAS, Phyllis' service to the Council has been only the most recent example of her service to the people of Kentucky that has included her work with the Paducah Housing Services, a public school volunteer, and a former member of the Paducah Urban Renewal Board and the Paducah Independent School Board; and

WHEREAS, the Council is heartened by the knowledge that, even though her formal service has ended, Phyllis always will be a trusted and valued colleague in the cause of education reform;

NOW, THEREFORE, BE IT RESOLVED, that the members of the Council on Postsecondary Education do hereby adopt this resolution July 23, 2010, and thank Phyllis A. Maclin for her dedication and service to the Council on Postsecondary Education and her commitment to improving the lives of the people of Kentucky.

A handwritten signature in black ink that reads "Paul E. Patton". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Paul E. Patton, Chair

A handwritten signature in blue ink that reads "Robert L. King". The signature is very stylized and cursive, with a long, sweeping tail that extends downwards and to the right.

Robert L. King, President

EKU Report

Eastern Kentucky University News for the Council on Postsecondary Education

July 2010

First Doctoral Degree Recipient Honored



Margaret Martin Moore, who has earned two degrees from ECU (as well as a P-12 Kentucky Teaching Certificate and a Rank II teaching certificate) and held a variety of teaching and administrative positions on the Richmond campus since 1989, became the University's first doctoral degree recipient when she received the Doctor of Education degree in Educational Leadership and Policy Studies during Spring Commencement exercises on May 8.

EKU Earns National Recognition for 'Green' Practices in IT

EKU has earned national recognition as a "green" innovator in information technology.

In a story entitled "Sustainable IT" in its June 2010 edition, University Business magazine cites Eastern's IT operation three times among its "30 tips for going green with IT operations and equipment." Only one other institution, St. Edward's University of Texas, is mentioned more often than ECU.

"This demonstrates our commitment to being good stewards of the environment and resources at our disposal," said Mona Isaacs, associate vice president for information technology. "The decisions that have led to these savings may have a common thread of IT, but they are part of a greater community effort to be more efficient and effective in our communications."

The magazine recognizes ECU's efforts to reduce its carbon footprint in each of three categories: Power, Paper and Virtualization.

In the Power category, Eastern's IT staff was commended for beginning a process last year to configure desktop machines in all of its IT labs to go into power saver mode after a time of non-use, thereby minimizing off-peak power consumption and save on cooling.

In the Paper category, as e-mail has become the default mode of campus communication, IT has implemented many changes to reduce the number of printed pages, in some cases ceasing to print items. In recent years, the University has eliminated printing of payroll checks, grades, student invoices and financial aid award letters. In addition, many University forms are now web-based, and the telephone directory is only available online. Those changes alone have saved the University almost 400,000 pages per year and eliminated more than 150,000 pieces of outgoing mail, also saving on postage.

In the Virtualization category, ECU was recognized for moving individual servers to a virtual server environment, dramatically reducing power consumption, also enabling the host machines to run more to their intended capacity.

EKU, Berea Tourism Partner to Promote Use of Arts across K-12 Curriculum

EKU's College of Education and Berea Tourism have joined forces to help teachers statewide utilize local artisans in their efforts to integrate arts across the curriculum.

Approximately 45 K-12 teachers from across Kentucky are expected to attend "Discover the Arts," a day-long professional development workshop July 15 in Berea. The event includes discussions and visits to the shops of six working Berea artisans.

"Our hope is that this cutting-edge program will become a model for other areas of the state as well as the nation," said Sarah Evans, director of ECU's Arts and Humanities Collaborative within the Southeast/Southcentral Educational Cooperative.

The Kentucky Department of Education program review process for school accountability in the arts and humanities is the development stage, Evans said, noting that according to the draft documents, schools will be held accountable on how effective they are at integrating arts across the curriculum and the extent to which they utilize local and regional arts resources. The new accountability system will take effect with the 2011-12 school year.

"Workshop participants will leave with DVDs, hands-on lesson plans and customized strategies on using local arts resources as a tool in their classrooms," Evans said.

Evans stressed the connections that students make between various art forms and other subjects such as mathematics, science, technology and social studies can boost their academic growth and success. And who better to explain those connections than the artisans themselves.

Animal Studies Baccalaureate Degree First in World

EKU's new baccalaureate degree program in Animal Studies is believed to be the first of its kind in the world.

Housed in the Department of Psychology, the cross-disciplinary program will concentrate on non-human animals, their interactions and relationships with people, and the mutual influences that humans and non-human animals exert on each other's existence, evolution and history. A growing field in academia, Animal Studies has garnered increasing attention lately and was the subject of an in-depth article last fall in *The Chronicle of Higher Education* entitled "Creature Consciousness: Animal Studies Tests the Boundary between Human and Animal ... and between Academic and Advocate."

Incorporating applied fields, science and the arts and humanities, EKU's Animal Studies major "will provide students with a means to become knowledgeable about animals and their relationship with humans from diverse perspectives, and simultaneously experience and learn from a strong, traditional liberal arts education," said Dr. Robert Mitchell, professor of psychology, who developed the program and will serve as coordinator.

"Students are engaged by animals, and the program has the potential to draw students from all over the U.S., and perhaps the globe. With this program, EKU has the possibility of starting something intellectually challenging, novel, and on the cutting edge of academia."

Students, Faculty to Present Program at UN Village

Eight EKU students and two faculty members will make a joint presentation on human trafficking at the United Nations Youth Global Village this summer in Mexico.

The group, representing EKU's Women and Gender Studies Program, will present its research and prevention campaign during the international event in Leon Aug. 24-27.

"Human trafficking is the second largest and fastest growing criminal industry in the world," said Marta Miranda, director of EKU's Women and Gender Studies Program, associate professor in the Department of Anthropology, Sociology and Social Work and a licensed clinical social worker.

"In Kentucky, men, women and children are being recruited and placed in unlawful and abusive sexual and labor practices. We want to be part of the effort to eradicate current-day slave trade. Our goal is to create an education and prevention campaign to increase awareness and prevent the use of human beings as labor and sexual products."

The EKU group is working with volunteers of Colectivo de Mujeres Jovenes in Bogota, Columbia, to develop the campaign, which will tackle issues of women's empowerment and look at areas in which women are still vulnerable to exploitation in hopes of reducing incidents of human trafficking.

Progressive Admissions Plan for College Readiness Approved

At its June meeting, EKU's Board of Regents approved a Progressive Admissions Plan for College Readiness, creating a clear path to student success for special admissions students and aimed at increasing student retention and graduation rates.

The Plan calls for:

- The implementation of accelerated developmental and supplemental coursework in other than a full-semester format, allowing students to progress, in a more timely manner, through foundational coursework and shorten their time to degree.
- A gradual increase in the ACT composite score that defines special admissions students.
- The creation of bridge programming during academic semesters, which will allow special admission students admitted throughout the academic year greater access.
- Expansion of school-based mathematics transition programs.
- Full implementation of the Early Alert Program.
- The development and implementation of an advising model integrating best practices for students not meeting readiness benchmarks.
- A professional development model for students and faculty serving students not meeting readiness benchmarks.

Constructing a Bright Future for Our Students, Region



Construction continues on three campus projects that will revolutionize not only The Eastern Experience but also the regional performing arts scene. At left, the Noel Studio for Academic Creativity will open this fall, providing cutting-edge research, writing, speaking and production services, all designed to enhance the ability of students to think creatively and critically and communicate effectively. At center is the Center for the Performing Arts, a Broadway-quality facility that is expected to be the finest such facility in the Commonwealth when it opens in May 2011. At right is the first phase of the New Science Building, which is expected to revolutionize science education when it opens in August 2011.

KCTCS GOOD NEWS REPORT

HIGHER EDUCATION BEGINS HERE

JULY 2010

New Growth at KCTCS Campuses Throughout the State

The Kentucky Community and Technical College System continues to thrive and grow, with seven new building dedications and one master plan announced since March:

Ashland Community and Technical College— Technology Drive Campus Phase II

KCTCS President Michael B. McCall joined Ashland Community and Technical College (ACTC) President Greg Adkins, elected officials, and other supporters to celebrate the dedication of the new Phase II of the Ashland Community and Technical College Technology Drive campus. Governor Steve Beshear spoke at the event. Other speakers included: State Senator Walter Blevins; State Senator Robin Webb; State Representative Rocky Adkins; State Representative Kevin Sinnette; State Representative Jill York; State Representative Tanya Pullin; Dr. McCall; and John Steward, Chair of the ACTC Board of Directors. The ceremony included the dedication of The Rocky Adkins Pavilion, a multi-use assembly hall within the new building as a tribute to the outstanding



ABOVE: Governor Steve Beshear speaks at the ACTC Technology Drive campus dedication.

LEFT: Phase II of the ACTC Technology Drive campus was dedicated on April 26.



efforts of Rep. Adkins in championing this project in the General Assembly. The \$35.6 million, 113,000-square-foot facility continues the college's effort to relocate programming from the Roberts Drive campus to the Technology Drive campus while providing expanded educational and training opportunities to the citizens of northeastern Kentucky.

Bluegrass Community and Technical College— Newtown Campus Master Plan

Bluegrass Community and Technical College (BCTC) President Augusta Julian was joined by Dr. McCall to officially unveil the master plan for the Newtown Pike campus. The plan establishes a blueprint for development of the



campus over the next 20 years and plans for 14 to 17 buildings at a cost of more than \$500 million. Ross-Tarrant Architects is designing the first building to be constructed on the campus, which is scheduled for a November 2012 completion date.

Elizabethtown Community and Technical College— Phase II of Central Regional Postsecondary Education Center

Dr. McCall joined Elizabethtown Community and Technical College (ECTC) President Thelma J. White to celebrate the dedication of the new Phase II of the Central Regional Postsecondary Education Center. The \$20 million, 80,000-square-foot facility houses a consolidated student services center, a 276-seat tiered auditorium/lecture hall, state-of-the-art classrooms and computer labs, Allied Health programming, and the college's administrative offices. The new facility strengthens the relationship between ECTC and Western Kentucky University.

Elizabethtown Community and Technical College— Springfield Campus

The Springfield campus of ECTC was the focus of a dedication attended by Dr. McCall, Dr. White, and various community, business and industry leaders. The \$14.5 million, 50,000-square-foot facility houses state-of-the-art classrooms and computer labs along with industrial technology laboratories and business and industry training labs. The new facility strengthens the relationship between ECTC and St. Catherine College.

Maysville Community and Technical College— Science Building

Dr. McCall joined Maysville Community and Technical College (MCTC) President Ed Story to celebrate the dedication of the new Science Building on the Maysville campus. The ceremony included the dedication to Dr. Story of a science laboratory within the new building as a tribute to his outstanding effort and many years of service to MCTC science programs. The \$5 million, 20,000-square-foot facility includes a chemistry laboratory, two biology laboratories, a microbiology laboratory, a physics lab, a 60-person lecture hall, and general classroom space.

Somerset Community College— Laurel Campus Health Sciences Building

The Laurel campus of Somerset Community College (SCC) was the location of the dedication of a new Health Sciences Building. Dr. McCall joined SCC President Jo Marshall on the campus in London. The \$14 million, 48,000-square-foot facility continues the college's effort to expand programming at the Laurel campus. Included in the facility are health science programs in Respiratory



ABOVE: Dr. Michael B. McCall and Dr. Thelma J. White celebrate the opening of a new facility on the ECTC Springfield campus.

Care, Pharmacy Technology, Nursing and Medical Assisting. Also housed in the new facility are expanded student services for admissions, counseling, and financial aid.

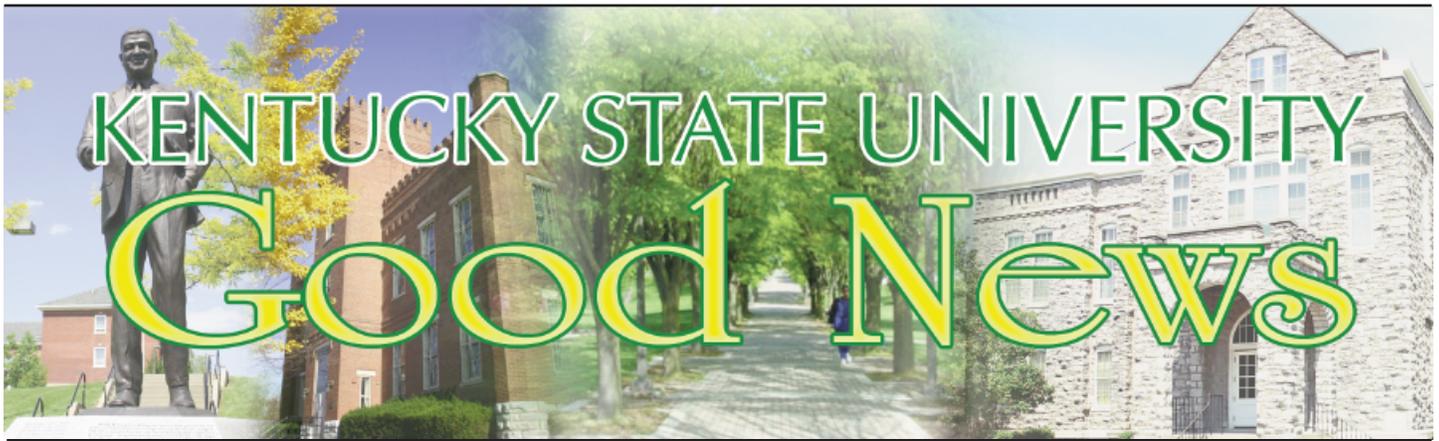
Somerset Community College, McCreary Center— Arts & Technology Building

Dr. McCall and Dr. Marshall celebrated the dedication of the new Arts & Technology Building on the SCC McCreary Center campus. The \$6.5 million, 20,000-square-foot facility houses facilities for arts programming, law enforcement training, and culinary arts.

West Kentucky Community and Technical College— Emerging Technology Center

The Emerging Technology Center at West Kentucky Community and Technical College (WKCTC) was the location of a dedication ceremony with Dr. McCall and WKCTC President Barbara Veazey. The new center is a state-of-the-art 77,000 square foot building that brings together college courses, customized training for business and industry, and the support services needed to meet the current and future technology needs of the workforce. The center offers programs in Information Technology, Health Physics, and a new Associate in Applied Science in Applied Engineering Technology.





Kentucky State University

July 2010

KSU Unveils New Center For Sustainability of Farms & Families

Kentucky State University administration and Land Grant Program officials were joined by representatives from the U.S. Department of Agriculture, the Kentucky Department of Agriculture, the Governor's Office of Agricultural Policy, the University of Kentucky and the Council on Postsecondary Education June 16 as it opened its Center for Sustainability of Farms and Families at the KSU Research and Demonstration Farm.

The 12,000-square-foot building will allow the university to host large-scale events, including farm shows, agriculture education workshops and conventions and training seminars. The focus of the programming will be on sustainability and on ensuring Kentucky farms and families remain profitable, socially conscious and ecologically friendly.

Mac Stone, KSU's first farm manager and now the executive director of agricultural marketing and product promotion at the Kentucky Department of Agriculture, and Craig Maffett, deputy commissioner and chief of staff for KDA, presented Land Grant Director Dr. Harold Benson and President Mary Evans Sias a check for \$15,000 in Specialty Crop Block Grant funds to benefit the Third Thursday Thing program at the event.



KSU Kicks Off Youth Center For Excellence Summer Program



The students served by the Youth Center for Excellence began their three-week summer program June 21. The camp is part of the \$900,000 grant KSU received this fall from the U.S. Department of

Health and Human Services' Division of Public Health Services to establish a youth center that will serve at-risk Franklin County African American and Hispanic youths between the ages of 8 and 15.

The project is designed to address unhealthy behaviors in youths, to provide them with opportunities to learn more positive lifestyles and to enhance their capacity to make healthier life choices. As a result, behavioral incidents should decline and academic performance should increase.

The children engaged in health and wellness activities and educational programs, discuss nutrition, explore cultural differences and complete creative writing and art projects. Every Friday, the group took a field trip to learn about careers.



KSU Alumnus Named White Sox All-Star, Featured On TODAY Show



Kenny Fullman '93 was featured on the *TODAY Show* July 8 about being honored July 13 at the 81st Major League Baseball All-Star Game as the Chicago White Sox's All-Star. Fullman joined 29 other individuals selected by major league teams for their outstanding community contributions for a pre-game ceremony July 13 on FOX.

Fullman was nominated for the honor because of his work with the Amateur City Elite, an inner-city high school baseball program that provides youths mentoring and sports training for a college or professional baseball career. He also works as a Chicago police officer and the head baseball coach at Harlan Community Academy High School.

KSU Golf Team Featured On Golf Channel

Kentucky State University's Golf Team was featured on the 24th PGA Minority Collegiate Golf Championship highlight show on the Golf Channel.

This year, 200 student-athletes from 40 colleges and universities participated in the tournament, which took place May 7-9 at the PGA Golf Club in Port St. Lucie, Fla. The championship began to give students at historically black and minority-serving institutions a showcase for their skills.

KSU To Host SIAC Volleyball Tournament For Fourth Year

Kentucky State University was selected to host the 24th annual Southern Intercollegiate Athletic Conference Volleyball Tournament for the fourth year in a row. The tournament brings 12 teams to Frankfort for four days to battle for the conference title.

The tournament will be Nov. 10 to Nov. 12, with all matches held in the William Exum Center. Teams will have a practice day Nov. 9.

Learning About College Firsthand



Kentucky high school juniors and seniors visited Kentucky State University June 11-12 for the 23rd annual Academically Proficient

African American High School Junior and Senior Conference. They learned about higher education opportunities in the state and nation, what they need to do to prepare themselves for a successful college experience and what financial aid opportunities are available. They also experienced campus living by spending a night in Whitney M. Young Jr. Hall.



We aspire to be the best public regional university in the South.

July 2010



Left to right: Hawpe, Price

Hawpe, Price named MSU Regents

Gov. Steve Beshear has appointed attorney Patrick E. Price of Flemingsburg and former newspaper editor David V. Hawpe of Louisville to six-year terms on the Morehead State University Board of Regents.

Price and Hawpe succeed Dr. John O’Cull of Vanceburg and Jill Rose of Winchester, both of whom had served since 2004. “We are pleased to welcome Patrick Price and David Hawpe to our governing board and look forward to working with them in the years ahead,” said MSU President Wayne D. Andrews.

A graduate of MSU and the UK College of Law, Price has been assistant Fleming County attorney since 1975 and a member of Suit, McCartney, Price, Price and Ruark law firm since 1974.

Price is a member of the Kentucky and Fleming County bar associations, Fleming County’s Rotary Club and Chamber of Commerce and Buffalo Trace Foundation.

Hawpe retired in 2009 as vice president and editorial director after a 40-year career with the Louisville Courier-Journal. During his time with the newspaper, the C-J and Hawpe received numerous awards.

In his tenure as state editor, the newspaper won a Pulitzer Prize. Born in Pikeville and raised in Louisville, Hawpe is a graduate of UK. A Nieman Fellow at Harvard University, he taught a course in Appalachian studies. He also taught at UK, University of Louisville and Spalding University.

Lindsay Rae Adkins, Ashland junior and Student Government Association president, also will join the board as the student member.

Dr. Henneberg releases new book

In her new book, MSU’s Dr. Sylvia Henneberg, associate professor of English, reveals how May Sarton and Adrienne Rich have critically evaluated and embraced their roles as elder poets and “creative crones”—and in doing so, offer a powerful resistance to age discrimination.

“The Creative Crone: Aging and the Poetry of May Sarton and Adrienne Rich” highlights new dimensions in the works of both writers: one deeply engaged with aging but often overlooked by scholars, the other a prominent poet and feminist but not generally thought of in the context of aging.

Dr. M. Scott McBride named dean

MSU announced that Dr. M. Scott McBride has been named dean of the Caudill College of Arts, Humanities and Social Sciences. He had served as interim dean since July 2008.

“Dr. McBride did a fine job as interim dean. I appreciate all that he accomplished during that time and look forward to working with him as we move both the College and MSU forward,” said Dr. Karla Hughes, provost.

McBride came to MSU in July 2003 as chair of the Department of Music.

Dr. McBride, who holds the title of professor of music, came to MSU from the University of West Georgia where he served as department chair and professor of music. He is a former director of bands at Jacksonville State University in Alabama and associate director of bands and coordinator of music education at California State University, Fresno.

An Ohio native, Dr. McBride attended Kent State University, where he earned the Bachelor of Music degree in music education (1976) and the Master of Music degree in performance (1978). In 1990, he completed requirements for the Doctor of Philosophy degree in music education from the University of Oklahoma.

Before pursuing a university teaching career, he taught instrumental music, elementary through high school, in Ohio’s public schools.

McBride, and his wife Jill, MSU’s Office of Enrollment Services nontraditional and commuter coordinator, reside in Morehead, with their daughter, Molly.

Dr. O’Keefe featured in ‘Discover’

Dr. Jen O’Keefe, MSU assistant professor of science, was among the coal scientists featured in the story “Earth on Fire” which appeared in the July/August 2010 issue of Discover magazine. Also featured were collaborators Jim Hower of the University of Kentucky, Mark Engle of the U.S. Geological Survey, Glenn Stracher of East Georgia College, and colleague Anupma Prakash of the University of Alaska.

Author Kris Ohlson accompanied O’Keefe and Hower on a January 2010 trip to a coal mine fire in east Kentucky. Ohlson visited the Centralia fire in Pennsylvania and interviewed other scientists about other fires in the U.S. and other countries.

For the last year, Dr. O’Keefe has been leading a team of scientists and students in the study of coal fires in east Kentucky. The group has been applying techniques commonly used by volcanologists to quantify greenhouse and hydrocarbon gas emissions produced by the fires.

The team is part of a larger effort to determine the overall contribution of coal fires to the North American greenhouse gas budget.

NASA uses MSU's tracking antenna

NASA used the 21-meter tracking antenna at Morehead State University to successfully characterize the higher of two radar frequencies of the LRO/Mini-RF instrument.

Mini-RF is a synthetic aperture radar (SAR) currently investigating the Moon's surface aboard the Lunar Reconnaissance Orbiter (LRO). LRO was launched on June 18, 2009 and is using its seven instruments to explore the Moon from a 50-kilometer (31 mile) polar orbit.

Dr. Ben Malphrus, chair of the Department of Earth and Space Sciences and the project lead for MSU, describes the LRO calibration experiment as an incredible opportunity for Kentucky Space to participate in NASA's on going investigation of the Moon. Prior to the May Mini-RF/LRO test, students and staff at MSU and APL staff spent several months preparing the 21-meter ground station by using radio sources (stars) to calibrate and improve its pointing accuracy.

"Improving our pointing calibration will help increase our precision at all frequencies and expand our capabilities. We have pushed the 21-m to new precision and have learned much about its capabilities (in addition to developing new capabilities at X-band)," said Dr. Malphrus.

Rogers announces \$750,000 for MSU

U.S. Congressman Hal Rogers (KY-05) announced June 11 that Morehead State University will be awarded \$750,000 from the Appalachian Regional Commission to equip and furnish the University's Center for Health, Education and Research (CHER).

This award will enable MSU to recruit and train current and future health care professionals with state-of-the-art imaging and medical equipment. The CHER building came about through a partnership of MSU, the University of Kentucky and St. Claire Regional Medical Center.

"MSU and Rowan County are leading our region and the nation in high-tech science and medical education," said Rogers. "The healthcare needs of our region are no secret and our local communities will benefit from Morehead's work to teach and train future professionals in the health care industry. I continue to be impressed with the Appalachian Regional Commission's partnership with our local colleges and universities in bringing high quality education opportunities to our region. I offer high praise to the MSU faculty, board, and President Wayne Andrews for their hard work to take advantage of these opportunities."

Kentucky and the nation are facing an increased demand for radiographers and nurses. To accommodate the expanding need for trained health professionals MSU and partners are constructing a \$30 million facility to house the Nursing and Imaging Science departments, as well as a family practice clinic operated by St. Claire Regional Medical Center and UK's Physician Assistant and Rural Medicine programs.

The ARC funding, combined with \$2.8 million from the Commonwealth of Kentucky, will replace obsolete equipment in the nursing and imaging science programs with state-of-the-art simulators, diagnostic equipment, and associated furnishings which will greatly improve the level of training that can be provided to students in these programs. Morehead State expects at least 150 students to graduate from these programs each year during the next three years.

Ribbon cutting for the CHER building is slated for Aug. 27.

Regan named to HIE coordinating council

Dr. Elizabeth (Betty) A. Regan, Elmer and Donna Smith Endowed Chair in Health Systems Management and director of the Institute for Health Systems Innovation and Research, has been named to a two-year term to the Kentucky Health Information Exchange Coordinating Council.

The KY-HIECC will advise and assist the Governor's Office of Electronic Health Information in developing the guiding principles, policies and procedures that will underscore the administration and operation of the KHIE and the advancement of health information exchange across the Commonwealth.



Choirs enjoy successful foreign tour

After eight days of bridging cultural gaps with songs and smiles, Morehead State University's Concert Choir and Chamber Singers returned home from a tour of Hungary and Austria. A total of 45 undergraduate and graduate singers participated on the tour.

Mayo named cheer coach

Director of Intercollegiate Athletics Brian Hutchinson announced that Bill Mayo has been named head cheer coach.

He will oversee all aspects of the national champion Morehead State all-girl and coed cheerleading teams. Mayo also will be responsible for oversight of the mascot program (Beaker) and will assist with the dance team and other spirit-related duties.

Hodges named women's basketball coach

MSU announced that Tom Hodges has been named the ninth women's basketball coach at a press conference held in the Academic-Athletic Center. With his hiring, Hodges becomes the youngest head coach in Division I.

A 27-year-old Shelbyville, Tenn., native, Hodges has spent the past five years at Middle Tennessee State University, including the last two as an on-court assistant to head coach Rick Insell.

MSU establishes School of Nursing

Program is one of the most popular fields of study for students at MSU

The department of nursing as an entity of the MSU college of health sciences and human services became a stand-alone academic school on July 1, 2010. With a shortage of health care professionals in MSU's service region, both currently and projected for the future, this move to enhance the nursing program at Murray State is particularly timely. The nursing program at MSU has continued to grow over the past years (last year it was Murray's largest undergraduate major). Dr. Michael Perlow, nursing department chair, was named interim dean of the school of nursing. A national search to permanently fill the position is planned for fall 2010.

MSU online M.B.A. program a "Best Buy" says GetEducated.com

Murray State University's online M.B.A. program has been recognized by GetEducated.com as one of the top 21 "Best Buys" in the country and is the only Kentucky program to make the list. GetEducated.com, a consumer advocacy group, reviews and ranks the best of accredited online college degrees, with a focus on cost and credibility. Coming in at 16th, MSU's appearance on the "Best Buy" M.B.A. list indicates that it offers a high quality online graduate program at an affordable cost for learners locally and across the U.S.



Jones funds million-dollar initiative

Jesse D. Jones, an alumnus of Murray State, recently added to his earlier donations by funding a \$1 million initiative that includes equipment for the college of science, engineering and technology and a Racer Writing Center in Waterfield Library. These two projects have the potential to affect each student on campus.

Provost concert to air on KET and PBS

MSU's 2010 Provost's Concert is scheduled to air on PBS and KET during July and August. The April 22 concert, starring Alison Brown and Terry Mike Jeffrey, featured the Murray State University Symphonic Wind Ensemble under the direction of Dennis Johnson. This year's event honored retiring provost, Dr. Gary Brockway.



The Arboretum at Murray State

The Arboretum at Murray State University continues its development as an education tool and laboratory for students. When completed it will feature five major areas: Open Woodlands, Savanna, Open Prairie, Oak/Hickory Forest and Wetlands, and Display and Community Garden. A support group, Friends of the Arboretum, has been formed to enhance the day-to-day activities of the botanical gardens.

Breathitt's LIMS links farmers, vets, universities

MSU's Breathitt Veterinary Center, along with the University of Kentucky, has implemented a new online file-keeping system — Laboratory Information Management System (LIMS) — for farmers and veterinarians to report incidence of disease by county. LIMS also links the state veterinarian's office, the BVC and UK. Lab reports will no longer bog down in traditional mail meaning vets and livestock producers can more quickly evaluate and manage local disease outbreaks.

Nakamura is Heinz Outstanding Teacher for 2010

Masayo Nakamura, a teacher of the Japanese language at Murray State and in the Murray, Calloway County and Marshall County high schools, received the 2010 Elgin Heinz Outstanding Teacher Award from the U.S.-Japan Foundation. The national award places Nakamura among the top Japanese teachers in the U.S. Also, MSU just received grant awards from the Japan Foundation and the U.S.-Japan Foundation to expand the teaching of Japanese language in the region and place two teachers of Japanese in two Christian County schools.

Carter elected to IEBA board of directors

Jim Carter, vice president for institutional advancement at Murray State, has been elected to the board of directors for the International Entertainment Buyers Association (IEBA). IEBA is a nonprofit trade organization for professionals in the entertainment industry.

Carstens to conduct research on Monticello gardens

Dr. Ken Carstens, professor emeritus and adjunct professor in the MSU history department, was one of 15 nationally recognized historical researchers and scientists to be named to the historical Locust Grove National Advisory Council. Additionally, his research proposal on the gardens of Monticello and Locust Grove was funded by the Robert H. Smith International Center for Studies. Carstens will have access to Thomas Jefferson's original handwritten notes and garden diagrams as well as data compiled by Monticello archaeologists.

'Breds' Wes Cunningham is OVC Player of the Year

Murray State first baseman Wes Cunningham took home the top honor in the conference as he was named the 2010 Ohio Valley Conference Player of the Year in a vote by the league's head coaches and sports information directors. Cunningham (Louisville, Ky.) rewrote the record books as he hit over .400 in each of his last two college seasons, batted .408/.476/.824 as a senior, and had 22 homers. He set new single-season records for hits, triples, home runs, RBIs, total bases, slugging percentage and runs scored. Cunningham was selected by the San Diego Padres in the 17th round of the MLB draft.

Duncan and Morgan named associate provosts

Dr. Renae Duncan and Dr. Jay Morgan have been appointed associate provosts at Murray State. They will work with Dr. Bonnie Higginson, who will officially become the provost and vice president for academic affairs at MSU on July 1. Duncan, associate provost of undergraduate education, most recently was chair of the department of psychology. Morgan, who is associate provost of graduate education and research, was formerly the graduate coordinator for the school of agriculture.

Pilgrim receives grant from Reading University

Dr. Bob Pilgrim, assistant professor of computer science at MSU, received a grant from Reading University in England to assist in weed control in English grain crops. Pilgrim uses machine vision on the computer to detect and identify weeds and other plant types, leading to targeted crop spraying.

Cetin elected national director of mid-south ASPRS

Dr. Haluk Cetin was elected national director of the American Society for Photogrammetry and Remote Sensing in the Mid-South Region. He is a professor in the MSU department of geosciences and director of the Hyperspectral Laboratory and a research associate at the university's Mid-America Remote Sensing Center.

Cox is Teaching Professor Conference chair

Dr. Ricky Cox, professor in the department of chemistry, recently served as the national chair of The Teaching Professor Conference in Boston, Mass. A national conference with many international contributions, it is devoted to helping faculty members and instructional designers learn new techniques related to pedagogical effectiveness and the integration of technology into teaching and learning. Cox presided over the conference and delivered the closing plenary session of the conference that involved approximately 750 faculty members from institutions across higher education.





NKU ‘Pathways to Nursing Degree’ Program Prepares Middle and High School Students for Nursing Careers

Northern Kentucky University’s “Pathways to a Nursing Degree” program explores methods in which the NKU College of Health Professions, area high schools and middle schools, and St. Elizabeth Healthcare can prepare middle and high school students for a career in nursing.

With Nurse Career Days and a Nurse Camp, participating students from a number of local schools come to the NKU’s Highland Heights campus to experience college life and receive an academic introduction to nursing. Students integrate into daily progressions for two days and participate in hands-on nursing experiences through simulation labs. During their two days at St. Elizabeth, students shadow and observe health care personnel as they attend

to patients and maneuver through various patient-care scenarios.

In combination with the mentoring experience they receive as they work with the professional they’re paired with, this exposure to the nursing profession is a valuable learning experience. The first stage of the program, titled “Pathways to Nursing,” began four years ago with the involvement of area high school students. More recently, the second stage, “Pathways to a Nursing Degree,” has incorporated the middle school aspect. The inclusion of middle school students, 6th through 8th grade, provides Kentucky preadolescents with an earlier exposure to the nursing field

and allows the NKU College of Health Professions continued follow-up with interested individuals throughout their formative high school years.

Further, the aim of the program is to extend this offering to more schools in the inner city and Appalachian regions, such as Gallatin County, Grant County and Campbell County. Through advertising and direct contact with school counselors, the NKU College of Health Professions continues to invite community schools to participate in Pathways to a Nursing Degree.

Thirty students came to NKU in June for the program, with many more interested but unable to attend due to program and hospital limits.

NKU CINSAM Hosts Academic Summer ‘STEM’ Camps

The NKU Center for Integrative Natural Science and Mathematics (CINSAM) is hosting a number of academic summer camps this summer aimed at the science, technology, engineering and mathematics disciplines.

The camps provide fun and educational experiences that extend what has been offered in science and mathematics classrooms for grades six through 11 in public and private schools.

The camps cover a wide range of topics from “Fun with Science” to “Women in Engineering” or “Emerging Technologies.” Other camps offer experiences in mathematics and statistics, JAVA, network security and computers, and astronomy.

“These camps provide excellent opportunities for students to investigate interests beyond what they have been able to pursue in their normal school settings as well as experience working

with university faculty members in laboratories on the NKU campus,” said Betty Stephens, CINSAM outreach coordinator.

The emerging technologies camps investigate emerging scientific and engineering topics. Thomas Brackman, CINSAM’s physical science and pre-engineering recruiting director, leads these and the engineering camps.

“These camps are not only fun, but the topics and activities offered are strongly complimentary experiences to middle school and high school science and mathematics class experiences,” Brackman said. “The students have actual hands-on experiences with the experimentation; with the professionals on campus; and in the case of the engineering camps, with practicing professional engineers in the northern Kentucky community.”

DID YOU KNOW?

NKU’s new Acute Care Nurse Practitioner program will be offered at Christ Hospital in the fall as a cohort program along with the revised nursing administration program, now called Nurse Executive Leadership. The university is in discussions with other hospitals for cohort programs. NKU already has cohort groups at St. Elizabeth, Tri Health and Children’s Hospital Medical Center for the M.S. in Nursing and B.S. in Health Science programs.

Campus Success

- UK alumnus Jeri Smith was back on campus May 14 to announce that her company, Galmont Consulting, will be opening a software testing center in downtown Lexington. Headquartered in Chicago, Illinois, Galmont Consulting provides software engineering and testing for a variety of clients, including many Fortune 500 companies, in the insurance, healthcare, and financial industries. Galmont Consulting will hire 90 new, full-time employees in Lexington and form a partnership with the UK College of Engineering to hire and train computer science graduates. Galmont chose Lexington for its operations because of UK's presence. Galmont is seeking to bring some of the work they used to send offshore back to the United States.
- WRFL-FM 88.1, UK's student-run radio station, can now be heard in more homes and vehicles across the region. After years of fundraising and dedication, WRFL (a.k.a. Radio Free Lexington) is celebrating the construction and installation of a new transmission tower. The tower, which was installed on the top of Patterson Office Tower June 1, expands the station's wattage from 250 watts to 7,900 watts, allowing for WRFL's signal to reach most of Central Kentucky. Residents in Frankfort, Midway, Stamping Ground, Georgetown, Shelbyville, and Lawrenceburg will now be able to enjoy independent airwaves as WRFL shares its sounds and music with more of the state.

Student Success

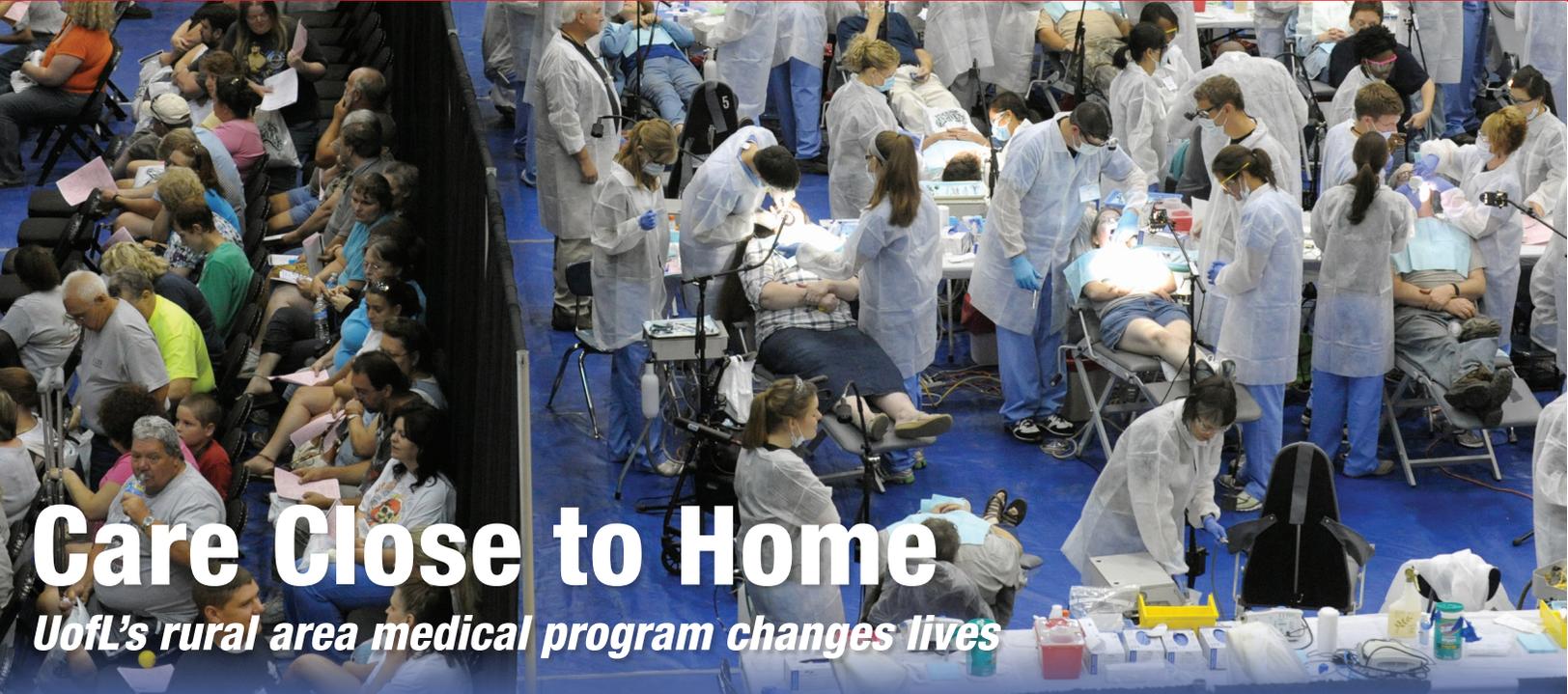
- Reginald Smith, Jr., a vocal student from Atlanta, Georgia, was picked to take part in one of the nation's top summer music programs. Smith has been selected to attend the Seagle Music Colony, the oldest summer vocal training program in the U.S. Founded in 1915, Seagle Music Colony is the premiere opera and musical theatre producing organization in the upstate New York region. The mission of the Colony is to identify, train, and develop gifted singers and to present quality opera and musical theatre performances to the public.
- Senior Alexandra Garza recently finished second in the nation in the multimedia competition of the 50th annual Hearst Journalism Awards program, receiving a \$1,500 scholarship. Garza earned the award for her video and photo slideshow she organized for the *Kentucky Kernel* on the recent tobacco ban at UK and the state of the tobacco industry in Kentucky.

Research and Outreach Success

- The University's new emergency department, which is twice as large as the previous emergency room, opened to patients Wednesday, July 14. The 40,000-square-foot facility is equipped with state-of-the-art monitoring and life-support systems. It includes three centers: the **Makenna David Pediatric Emergency Center**, with a separate entrance, its own registration and waiting areas, and special treatment facilities for young patients; the **Level 1 Trauma Center**; and an **Adult Emergency Center** that includes Express Care, an area designed for patients with less serious needs that includes a "chair-centric" room where patients are quickly evaluated and treated while they rest in comfortable recliners. The emergency department is part of the first phase of UK HealthCare's \$760 million expansion project. The first two floors of a new 12-story patient care facility will be completed in 2011.
- Paul Murphy, a UK Assistant Professor of Molecular and Cellular Biochemistry, has been named the recipient of the prestigious Thomas Maciag Award from the National Institutes of Health's National Center for Research Resources. Murphy received this honor in recognition of his many research accomplishments and for his exceptional ability to mentor young scientists. This is the second consecutive time the Maciag Award, given every two years, has honored an investigator from UK's Center of Biomedical Research Excellence in the Molecular Basis of Human Disease. Dr. Haining Zhu, Associate Professor of Molecular and Cellular Biochemistry at UK, received the award in 2008. Zhu's laboratory is just across the street from Murphy's in the Sanders-Brown Center on Aging.

The President's Report

Issue 14 July 2010



Care Close to Home

UofL's rural area medical program changes lives

Last month, nearly 1,000 patients in Pikeville, Ky., some even camping out in their cars overnight, lined up early in the morning to take advantage of free health care provided by some 175 faculty, students and staff from the University of Louisville.

One of those patients was Lona Justice of Shelbianna, Ky., who had been waiting since 3:30 the day before and was one of the first off the buses when they rolled into the treatment area. Justice had been in a car wreck that had damaged all her teeth. She needed dentures, but first she needed 19 teeth pulled—a procedure that would have cost her between \$1,500 and \$2,000.

"To me, this is just God's blessing," Justice said, fighting back tears.

UofL volunteers were working through the organization Remote Area Medical (RAM)-Kentucky. School of Dentistry volunteers saw more than 600 patients over the two days, pulling 1,161 teeth, providing 269 fillings and performing 131 teeth cleanings.

RAM is a national effort to provide free health care in underserved areas such as Appalachia. The program offers free medical exams and education in cardiovascular disease, diabetes, cholesterol, breast and cervical cancer and other areas; dental cleanings, fillings and

extractions; and eye exams and free glasses.

Third-year dental school student Caroline Curtis was one of the UofL volunteers who treated Justice. "All I could think about was that she had been in pain for a long time and here I was trying to help her get out of pain," Curtis said. "She started crying and I thought, 'Oh my gosh, do you need more anesthetic, do you need anything else?' And she said, 'No, I'm just so thankful. I've waited so long for this and I didn't know when it was going to happen.'

"At the end—this makes me tear up—she gave me a big hug. That's the best thing I can get. This is why I do it."

A Message from **Dr. Ramsey**

Dear Friends of UofL,

When I travel throughout our beautiful state to talk with students, teachers, doctors, community groups and legislators about the University of Louisville, I always bring plenty of numbers. I am an economist. I like numbers. But there are some numbers that describe Kentucky that I don't like. Numbers we need to change. Numbers like:

- **1st** in lung cancer and 50 percent higher than the national incidence
- **4th** in overall cancer incidence in 2006
- **7th** in the incidence of obesity in 2008
- **7th** in the overall number of deaths associated with cardiovascular disease

- **9th** in the number of deaths from heart disease
- **9th** in the number of deaths from stroke

Kentucky is the sixth most rural state in the country. More than half the state is defined as medically underserved. At the University of Louisville it is our responsibility and mandate to try and improve the health of Kentuckians throughout the state. We are providing specialty care in rural areas through our "RoboDocs," our Kentucky Cancer Program, our acclaimed dental outreach programs and many other initiatives in medicine, nursing and public health.

Also, with 32 million Americans soon having more access to health care, the workforce is inadequate



in many parts of the country, including Kentucky. Our efforts to recruit, develop and retain health care professionals in medically underserved areas is more vital than ever.

James A. Ramsey

Gov. Steve Beshear announced June 9 appointments to Kentucky's state colleges and university boards. His University of Louisville Board of Trustees appointees effective July 1 are:



Augusta Brown Holland is a Louisville developer and business owner who along with her husband, Gill Holland, developed The Green Building in the city's NuLu (New Louisville) district.



Robert Walton Rounsavall III is an executive with Dixie Real Properties LLC and an adopted alumnus of UofL. He also serves on the UofL Foundation and UofL Hospital boards.



Marie K. Abrams of Prospect, Ky., is a 1959 graduate of UofL. She had been named to the board in January to complete Margaret Handmaker's term. She now begins her own full term.



Sana Abhari

The 2010–11 Student Government Association representative on the UofL Board of Trustees is new SGA President Sana Abhari. The SGA president, who is

chosen through a campus-wide election, is the chief representative of the UofL student body, overseeing a \$600,000 budget and acting as the student voice to the highest levels of university administration.

Under Our Wing

UofL features high school summer programs on campus

PJ Clemons, 17, of Russellville, decided he wanted to become a doctor when his mother died three years ago from an assortment of medical problems.

"I want to give the world better health care than she got," Clemons said.

To get him started, Clemons recently attended the two-week-long GEAR UP Kentucky program on UofL's campus. Designed to give high school students exposure to careers in medicine and dentistry, the program provides hands-on experience. Among other activities, students had the opportunity to treat patients—both mannequins and actors—in the simulation lab at the medical school and practice suturing skills on pigs' feet at the UofL School of Dentistry.

GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs) is a federally funded program that encourages middle and high school students to stay in school, study hard, and take the right courses to go to college. It is run through the Kentucky Council on Postsecondary Education in partnership with schools and universities like UofL.

GEAR UP is just one of many programs on campus giving high school students exposure to careers in various fields including accounting, law, teaching and cancer research. Some are partnerships with outside organizations, like GEAR UP, and others are homegrown UofL initiatives, such as the James Graham Brown Cancer Center summer internship program, which takes about 10 to 20 high school students from the metro area and

pairs them with cancer researchers to work in labs for the summer.

More than 100 high schoolers will be on campus this summer taking advantage of these opportunities.

Programs like these can give students a leg up on their college studies, said Amanda Hourigan, a senior associate at the accounting firm KPMG, who was on campus to participate in a roundtable discussion with the students in the four-day, residential Accounting Careers Awareness Program.

"It gets them thinking a little bit earlier about what they want to do and what they need to do to get there," Hourigan said.



"I want to give the world better health care than she (my mother) got."

PJ Clemons, 17, Russellville



UofL participates in many health-care partnerships across Kentucky, including:

- The Area Health Education Centers (AHEC) and Trover Clinic, two major initiatives that help recruit and retain health care professionals in medically underserved areas.
- The "Smile Kentucky!" program, a nationally acclaimed community partnership in which the UofL School of Dentistry provides free dental service to thousands of patients each year.
- The Kentucky Cancer Program, which focuses on reducing cancer incidence and mortality
- "RoboDoc," which enables UofL specialists to "be at the bedside" of patients in 13 participating hospitals across the state, using a computer to interact with them
- And more—UofL has many other relationships in nursing, public health and medicine, too.



Western Kentucky University news for the Council on Postsecondary Education, July 2010



Ultimate Hilltopper

WKU geography faculty member John All became the ultimate Hilltopper recently when he reached the summit of Mount Everest. “I carried the WKU banner to the top of the highest place on Earth to inspire our students and encourage them to actively explore the many possibilities that life holds for everyone,” Dr. All said.

Four WKU graduates receive Fulbright awards

In 2009, WKU was named one of the top U.S. producers of Fulbright students among master’s degree-granting institutions. This year, four WKU graduates have been awarded 2010-2011 Fulbright grants. All four are graduates of the University Honors College, and of departments within WKU’s Potter College of Arts & Letters.

Jennifer Dooper of Owensboro will be teaching English in Argentina. Dawn Reinhardt of Crossville, Tenn., will spend a year in Munich researching 16th Century German Teufelsbuecher, or “Devil Books.” Eileen Ryan of Louisville will be teaching English in South Korea while contributing to English language newspapers and blogs. Emily Wilcox of Louisville will be teaching English in Indonesia and plans to incorporate art into her classroom.



WKU’s 2010-11 Fulbright recipients are, from left, Jennifer Dooper, Dawn Reinhardt, Eileen Ryan and Emily Wilcox. All four are graduates of WKU’s Honors College and the Potter College of Arts & Letters.

Gordon Baylis named VP for Research

WKU recently announced that Dr. Gordon C. Baylis has been named Vice President for Research and President of the WKU Research Foundation. Baylis is professor of cognitive neuroscience at the University of South Carolina and director of the Statewide Brain Imaging Center. He has also been VP for Health Sciences South Carolina and AVP for Research at USC. He begins his duties at WKU August 16.

“Dr. Baylis has led significant research activity at the University of South Carolina and has helped grow research related volume at a very high level,” said WKU President Gary Ransdell. “He knows the various forms of engaged research across the disciplines and is seasoned in the areas of commercialization and intellectual property. Dr. Baylis is well positioned to help WKU faculty transfer technology to the Kentucky workplace.”

“I decided to become a Hilltopper because of the high quality faculty and innovative leadership (at WKU),” Dr. Baylis said. “WKU is at an exciting and unique point in its history, being ready to redefine the role of the comprehensive university as an institution of learning, scholarship and creative activity that is tightly engaged with the community. A University such as WKU must educate students in the production of new knowledge and creative activity. All disciplines within WKU are poised to play an ever greater role in the economic fortunes and quality of life of the state.”

Gatton Academy named to Newsweek’s list of ‘Public Elites’ for second year

The Carol Martin Gatton Academy of Mathematics and Science in Kentucky at WKU has been named to Newsweek’s list of “Public Elite” American high schools for the second consecutive year, again gaining recognition as being among the nation’s 20 most distinguished high schools.

Though 16 Kentucky high schools appear on Newsweek’s traditional list of top-performing high schools, Dr. Julia Roberts, executive director of The Gatton Academy, said “the Gatton Academy is the only Kentucky high school to have been recognized as a member of ‘The Public Elites.’ The Gatton Academy is also one of the youngest institutions to appear on the list.”

WKU photo student wins national title; program 5th overall in Hearst competition

WKU student Scott McIntyre of Louisville won the Hearst National Photojournalism Championship and WKU’s School of Journalism and Broadcasting finished fifth overall in the 50th annual Hearst Journalism Awards Program.

McIntyre’s first-place finish was the 10th individual photojournalism championship for a WKU student. Earlier this year, WKU won the Hearst Intercollegiate Photojournalism Championship for the 18th time in 21 years and finished fifth in the program’s third annual multimedia competition. WKU has ranked among the top eight schools nationally for 17 consecutive years in the overall Hearst program, often called the “Pulitzers of College Journalism.” WKU won the overall championship in 2000, 2001 and 2005.

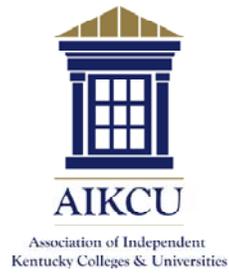
The Hearst program holds yearlong competitions in writing, photojournalism, broadcast news and multimedia offering more than \$550,000 in scholarships, matching grants and stipends. Points earned in the multimedia, writing, photo and broadcast news competitions determine the Overall Intercollegiate winner.

Storm chasers complete field course across Great Plains

During the 2010 three-week May term, eight students from WKU’s Meteorology Program set their sights on severe and often tornadic thunderstorms across the Great Plains. Dr. Josh Durkee and his group traveled across 14 states from May 20 to June 3 and racked up a total of 17 tornado touchdowns (in five states) across the 8,009-mile trek (a distance similar to driving from Bowling Green, Ky., to Anchorage, Alaska, and back).



For more WKU news, go to <http://wkunews.wordpress.com/>. Become a fan on Facebook at www.facebook.com/WKUNews.



News from the Association of Independent Kentucky Colleges and Universities July 2010

Representatives from Alice Lloyd, University of the Cumberlands, and Union College, along with several of the community colleges in the Pikeville area, will join Pikeville College in presenting information to the Council members at the information session Thursday afternoon, July 22.

The annual report from AIKCU will be given at the September 12 CPE meeting.



The Pikeville College campus is directly across the street from the parking garage. Enter the parking garage just past the Hampton Inn (#23). This entrance places vehicles on levels 2, 3 and 4. The pedway to the campus (Record Memorial) is on Level 3.

The CPE meetings will be held in the Community Technology Center (#15). The entrance to the building is on College Street. Room 125 is down the hallway to the right as you enter the building.

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The Council on Postsecondary Education is Kentucky's statewide postsecondary and adult education coordinating agency charged with leading the reform efforts envisioned by state policy leaders in the *Kentucky Postsecondary Education Improvement Act of 1997*. The Council does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provision of services, and provides, upon request, reasonable accommodation, including auxiliary aids and services necessary to afford individuals with disabilities an equal opportunity to participate in all programs and activities.

THE FIVE QUESTIONS

1 Are more Kentuckians ready for postsecondary education?

2 Is Kentucky postsecondary education affordable for its citizens?

3 Do more Kentuckians have certificates and degrees?

4 Are college graduates prepared for life and work in Kentucky?

5 Are Kentucky's people, communities, and economy benefiting?

THE SIX GOALS OF HB 1

1 A seamless, integrated system of postsecondary education strategically planned and adequately funded to enhance economic development and quality of life.

2 A major comprehensive research institution ranked nationally in the top 20 public universities at the University of Kentucky.

3 A premier, nationally recognized metropolitan research university at the University of Louisville.

4 Regional universities, with at least one nationally recognized program of distinction or one nationally recognized applied research program, working cooperatively with other postsecondary institutions to assure statewide access to baccalaureate and master's degrees of a quality at or above the national average.

5 A comprehensive community and technical college system with a mission that assures, in conjunction with other postsecondary institutions, access throughout the Commonwealth to a two-year course of general studies designed for transfer to a baccalaureate program, the training necessary to develop a workforce with the skills to meet the needs of new and existing industries, and remedial and continuing education to improve the employability of citizens.

6 An efficient, responsive, and coordinated system of providers that delivers educational services to all adult citizens in quantities and of a quality that is comparable to the national average or above and significantly elevates the level of education of the adults of the Commonwealth.

